

## **Statistical Section**

This part of the Town of Carrboro's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

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**Sources :** *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.*

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***Financial Trends Information***

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**  
**(2 pages)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Governmental activities:					
Net investment in capital assets	\$ 24,803,167	\$ 25,869,273	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962
Restricted	1,877,720	1,902,041	1,918,028	2,187,718	2,015,396
Unrestricted	10,311,263	9,735,451	7,090,901	6,358,440	6,447,035
	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted	-	-	-	-	-
	<u>\$ -</u>				
Primary Government:					
Net investment in capital assets	\$ 24,803,167	\$ 25,869,273	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962
Restricted	1,877,720	1,902,041	1,918,028	2,187,718	2,015,396
Unrestricted	10,311,263	9,735,451	7,090,901	6,358,440	6,447,035
	<u>\$ 36,992,150</u>	<u>\$ 37,506,765</u>	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**  
**(2 pages)**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Governmental activities:					
Net investment in capital assets	\$ 28,581,194	\$ 30,401,621	\$ 32,602,046	\$ 34,478,765	<b>\$ 36,062,824</b>
Restricted	2,097,192	2,719,947	3,869,297	3,349,924	<b>3,312,120</b>
Unrestricted	<u>(5,179,126)</u>	<u>(5,964,874)</u>	<u>(6,314,682)</u>	<u>(8,613,521)</u>	<b><u>(9,907,381)</u></b>
Total governmental activities net position	<u><u>\$ 25,499,260</u></u>	<u><u>\$ 27,156,694</u></u>	<u><u>\$ 30,156,661</u></u>	<u><u>\$ 29,215,168</u></u>	<b><u><u>\$ 29,467,563</u></u></b>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ 288,843	\$ 349,932	<b>\$ 611,550</b>
Unrestricted	<u>-</u>	<u>56,475</u>	<u>225,824</u>	<u>536,668</u>	<b><u>960,317</u></b>
Total business-type activities net position	<u><u>\$ -</u></u>	<u><u>\$ 56,475</u></u>	<u><u>\$ 514,667</u></u>	<u><u>\$ 886,600</u></u>	<b><u><u>\$ 1,571,867</u></u></b>
Primary Government:					
Net investment in capital assets	\$ 28,581,194	\$ 30,401,621	\$ 32,890,889	\$ 34,828,697	<b>\$ 36,674,374</b>
Restricted	2,097,192	2,719,947	3,869,297	3,349,924	<b>3,312,120</b>
Unrestricted	<u>(5,179,126)</u>	<u>(5,908,399)</u>	<u>(6,088,858)</u>	<u>(8,076,853)</u>	<b><u>(8,947,064)</u></b>
Total primary government net position	<u><u>\$ 25,499,260</u></u>	<u><u>\$ 27,213,169</u></u>	<u><u>\$ 30,671,328</u></u>	<u><u>\$ 30,101,768</u></u>	<b><u><u>\$ 31,039,430</u></u></b>

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 3,493,073	\$ 3,978,378	\$ 4,571,146	\$ 4,200,241	\$ 4,487,922
Public safety	6,835,304	6,778,893	6,925,676	6,951,141	7,051,112
Planning	1,162,777	1,107,377	1,153,138	1,244,849	1,374,325
Transportation	1,058,859	1,286,714	1,396,423	1,472,508	1,540,288
Public works	4,252,251	4,072,606	4,035,886	4,421,682	4,205,935
Parks and recreation	1,516,336	1,453,991	1,553,686	1,642,737	1,741,056
Economic and community development	275,681	170,695	623,220	90,108	200,798
Interest on long-term debt	301,772	186,898	211,082	191,916	167,984
<b>Total governmental activities expenses</b>	<u>18,896,053</u>	<u>19,035,552</u>	<u>20,470,257</u>	<u>20,215,182</u>	<u>20,769,420</u>
Business-type activities:					
Stormwater	-	-	-	-	-
Parking	-	-	-	-	-
<b>Total business-type activities expenses</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total primary government expenses</b>	<u>\$ 18,896,053</u>	<u>\$ 19,035,552</u>	<u>\$ 20,470,257</u>	<u>\$ 20,215,182</u>	<u>\$ 20,769,420</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 344,239	\$ 546,583	\$ 531,812	\$ 652,862	\$ 528,403
Public safety	483,956	120,171	65,823	73,311	117,590
Planning	551,792	572,542	655,664	675,682	665,028
Public works	126,495	82,458	107,622	70,249	74,644
Parks and recreation	260,225	259,168	279,499	270,028	259,974
Economic and community development	-	-	-	-	-
Operating grants and contributions	871,613	320,304	707,636	723,767	700,263
Capital grants and contributions	406,518	954,131	865,182	283,090	5,635
<b>Total governmental activities program revenues</b>	<u>3,044,838</u>	<u>2,855,357</u>	<u>3,213,238</u>	<u>2,748,989</u>	<u>2,351,537</u>
Business-type activities:					
Charges for services:					
Stormwater	-	-	-	-	-
<b>Total business-type activities program revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total primary government program revenues</b>	<u>\$ 3,044,838</u>	<u>\$ 2,855,357</u>	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 4,695,317	\$ 4,849,740	\$ 5,246,829	\$ 5,288,695	\$ 5,270,260
Public safety	7,550,083	7,469,443	7,735,947	8,283,668	8,522,469
Planning	1,356,771	1,206,329	1,422,374	1,520,044	1,540,407
Transportation	1,455,012	1,455,012	1,808,940	1,835,146	1,872,343
Public works	4,295,622	4,142,187	4,839,876	5,298,021	5,085,068
Parks and recreation	1,724,769	1,737,984	1,845,198	1,943,269	1,858,667
Economic and community development	147,259	220,960	692,328	727,748	1,079,915
Interest on long-term debt	154,350	127,897	115,564	98,950	99,469
Total governmental activities expenses	<u>21,379,183</u>	<u>21,209,552</u>	<u>23,707,056</u>	<u>24,995,541</u>	<u>25,328,598</u>
Business-type activities:					
Stormwater	-	251,908	269,163	444,871	468,737
Parking	-	-	-	-	86,321
Total business-type activities expenses	<u>-</u>	<u>251,908</u>	<u>269,163</u>	<u>444,871</u>	<u>555,058</u>
Total primary government expenses	<u>\$ 21,379,183</u>	<u>\$ 21,461,460</u>	<u>\$ 23,976,219</u>	<u>\$ 25,440,412</u>	<u>\$ 25,883,656</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 416,231	\$ 644,733	\$ 726,021	\$ 629,447	\$ 533,630
Public safety	696,492	720,801	739,011	753,901	620,290
Planning	57,005	116,135	39,872	74,241	46,767
Public works	77,454	51,733	56,561	57,154	55,894
Parks and recreation	280,625	242,740	182,644	122,873	67,923
Economic and community development	-	-	-	-	82,026
Operating grants and contributions	654,075	641,436	832,607	1,159,067	1,273,741
Capital grants and contributions	90,166	13,080	2,504,061	698,031	432,923
Total governmental activities program revenues	<u>2,272,048</u>	<u>2,430,658</u>	<u>5,080,777</u>	<u>3,494,714</u>	<u>3,113,194</u>
Business-type activities:					
Charges for services:					
Stormwater	-	-	778,157	812,545	1,013,598
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>778,157</u>	<u>812,545</u>	<u>1,013,598</u>
Total primary government program revenues	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,858,934</u>	<u>\$ 4,307,259</u>	<u>\$ 4,126,792</u>

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>Net expenses</b>					
Governmental activities	\$ 15,851,215	\$ 16,180,195	\$ 17,257,019	\$ 17,466,193	\$ 18,417,883
Business-type activities	-	-	-	-	-
 Total primary government net expenses	<u>\$ 15,851,215</u>	<u>\$ 16,180,195</u>	<u>\$ 17,257,019</u>	<u>\$ 17,466,193</u>	<u>\$ 18,417,883</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 15,445,629	\$ 15,695,931	\$ 16,599,061	\$ 17,011,559	\$ 17,322,279
Unrestricted intergovernmental revenues	946,091	952,397	982,040	1,481,631	1,452,221
Miscellaneous and unrestricted investment earnings	47,980	46,482	13,443	52,226	28,818
Transfers	-	-	-	-	-
 Total governmental activities	<u>16,439,700</u>	<u>16,694,810</u>	<u>17,594,544</u>	<u>18,545,416</u>	<u>18,803,318</u>
Business-type activities:					
Unrestricted intergovernmental	-	-	-	-	-
Miscellaneous and unrestricted investment earnings	-	-	-	-	-
Transfers	-	-	-	-	-
 Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
 Total primary government	<u>\$ 16,439,700</u>	<u>\$ 16,694,810</u>	<u>\$ 17,594,544</u>	<u>\$ 18,545,416</u>	<u>\$ 18,803,318</u>
<b>Change in net position</b>					
Governmental activities	\$ 588,485	\$ 514,615	\$ 337,525	\$ 1,079,223	\$ 385,435
Business-type activities	-	-	-	-	-
 Total primary government	<u>\$ 588,485</u>	<u>\$ 514,615</u>	<u>\$ 337,525</u>	<u>\$ 1,079,223</u>	<u>\$ 385,435</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Net expenses</b>					
Governmental activities	\$ 19,107,135	\$ 18,778,894	\$ 18,626,279	\$ 21,500,827	\$ 22,215,404
Business-type activities	-	251,908	(508,994)	(367,674)	(458,540)
	<u>19,107,135</u>	<u>19,030,802</u>	<u>18,117,285</u>	<u>21,133,153</u>	<u>21,756,864</u>
Total primary government net expenses	<u>\$ 19,107,135</u>	<u>\$ 19,030,802</u>	<u>\$ 18,117,285</u>	<u>\$ 21,133,153</u>	<u>\$ 21,756,864</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 17,690,415	\$ 19,094,382	\$ 19,695,520	\$ 19,788,837	\$ 20,758,600
Unrestricted intergovernmental revenues	1,418,370	1,406,331	1,492,028	1,408,981	1,381,436
Miscellaneous and unrestricted investment earnings	58,455	243,998	382,223	279,600	449,538
Transfers	-	(308,383)	56,475	-	(121,775)
	<u>19,167,240</u>	<u>20,436,328</u>	<u>21,626,246</u>	<u>21,477,418</u>	<u>22,467,799</u>
Total governmental activities	<u>19,167,240</u>	<u>20,436,328</u>	<u>21,626,246</u>	<u>21,477,418</u>	<u>22,467,799</u>
Business-type activities:					
Unrestricted intergovernmental	-	-	-	-	104,820
Miscellaneous and unrestricted investment earnings	-	-	5,673	4,259	132
Transfers	-	308,383	(56,475)	-	121,775
	<u>-</u>	<u>308,383</u>	<u>(50,802)</u>	<u>4,259</u>	<u>226,727</u>
Total business-type activities	<u>-</u>	<u>308,383</u>	<u>(50,802)</u>	<u>4,259</u>	<u>226,727</u>
Total primary government	<u>\$ 19,167,240</u>	<u>\$ 20,744,711</u>	<u>\$ 21,575,444</u>	<u>\$ 21,481,677</u>	<u>\$ 22,694,526</u>
<b>Change in net position</b>					
Governmental activities	\$ 60,105	\$ 1,657,434	\$ 2,999,967	\$ (23,409)	\$ 252,395
Business-type activities	-	56,475	458,192	371,933	685,267
	<u>60,105</u>	<u>1,713,909</u>	<u>3,458,159</u>	<u>348,524</u>	<u>937,662</u>
Total primary government	<u>\$ 60,105</u>	<u>\$ 1,713,909</u>	<u>\$ 3,458,159</u>	<u>\$ 348,524</u>	<u>\$ 937,662</u>

Town of Carrboro, North Carolina  
Fund Balances  
Governmental Funds  
Last Ten Fiscal Years  
*(Accrual Basis of Accounting)*

Table 3  
(2 pages)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 403,022	\$ 98,336	\$ 294,643	\$ 92,212	\$ 159,185
Restricted	2,527,603	2,549,652	2,397,759	2,788,336	2,642,583
Committed	-	-	-	-	-
Assigned	2,787,316	2,866,048	3,084,075	2,624,916	2,275,559
Unassigned	9,804,868	7,296,945	7,988,424	9,119,966	10,638,014
Total general fund	<u>15,522,809</u>	<u>12,810,981</u>	<u>13,764,901</u>	<u>14,625,430</u>	<u>15,715,341</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	1,076,370	791,699	2,453,964	1,890,936	1,590,442
Committed	1,404,374	4,652,528	2,225,168	3,105,843	3,715,244
Assigned	-	-	-	-	-
Unassigned	(2,606,994)	(37,048)	(40,731)	(41,811)	43,892
Total all other governmental funds	<u>(126,250)</u>	<u>5,407,179</u>	<u>4,638,401</u>	<u>4,954,968</u>	<u>5,349,578</u>
Total, all governmental funds	<u>\$ 15,396,559</u>	<u>\$ 18,218,160</u>	<u>\$ 18,403,302</u>	<u>\$ 19,580,398</u>	<u>\$ 21,064,919</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

Town of Carrboro, North Carolina  
Fund Balances  
Governmental Funds  
Last Ten Fiscal Years  
*(Accrual Basis of Accounting)*

Table 3  
(2 pages)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 25,775	\$ 280,068	\$ 317,306	\$ 74,353	\$ 275,060
Restricted	2,466,537	2,532,472	2,652,989	2,566,982	2,757,728
Committed	-	-	-	-	-
Assigned	2,569,579	3,088,391	3,500,753	3,239,574	3,189,720
Unassigned	10,816,213	10,634,162	11,233,203	10,030,700	11,595,919
Total general fund	<u>15,878,104</u>	<u>16,535,093</u>	<u>17,704,251</u>	<u>15,911,609</u>	<u>17,818,427</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	1,348,609	827,636	1,458,567	782,942	798,863
Committed	4,454,119	4,119,338	2,947,928	2,851,025	1,499,461
Assigned	-	-	-	-	-
Unassigned	(680)	-	(496,241)	(416,233)	(414,109)
Total all other governmental funds	<u>5,802,048</u>	<u>4,946,974</u>	<u>3,910,254</u>	<u>3,217,734</u>	<u>1,884,215</u>
Total, all governmental funds	<u>\$ 21,680,152</u>	<u>\$ 21,482,067</u>	<u>\$ 21,614,505</u>	<u>\$ 19,129,343</u>	<u>\$ 19,702,642</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

Town of Carrboro, North Carolina  
 Changes in Fund Balances  
 Governmental Funds  
 Last Ten Fiscal Years  
 (Modified Accrual Basis of Accounting)

Table 4  
 (2 pages)

	2012	2013	2014	2015	2016
<b>Revenues</b>					
Ad valorem taxes	\$ 11,708,787	\$ 11,754,299	\$ 11,792,234	\$ 11,771,793	\$ 11,829,436
Local option sales taxes	3,308,060	3,427,678	3,567,123	3,897,200	4,105,283
Other taxes and licenses	449,628	461,054	1,316,876	1,386,254	1,381,093
Unrestricted					
intergovernmental	946,091	952,397	982,040	1,481,631	1,452,221
Restricted intergovernmental	1,095,408	1,179,461	1,487,840	949,579	651,211
Permits and fees	1,308,544	1,255,930	1,249,319	1,260,859	1,270,187
Sales and services	260,225	261,373	283,611	274,350	263,444
Investment earnings	47,980	25,954	11,757	10,477	28,818
Other	266,206	135,078	207,671	400,617	218,561
<b>Total revenues</b>	<b>19,390,929</b>	<b>19,453,224</b>	<b>20,898,471</b>	<b>21,432,760</b>	<b>21,200,254</b>
<b>Expenditures</b>					
General government	3,350,244	3,345,195	3,964,409	4,093,908	4,353,526
Public Safety	5,795,546	5,736,675	6,019,294	6,265,547	6,216,871
Planning	1,045,854	1,088,802	1,150,603	1,203,990	1,333,903
Transportation	1,032,825	1,286,714	1,396,423	1,472,508	1,540,288
Public Works	3,397,396	3,385,065	3,260,291	3,481,463	3,134,390
Parks and recreation	1,274,082	170,695	1,378,862	1,444,752	1,529,332
Economic and community development	275,681	1,276,064	623,220	20,108	145,144
Capital outlay	1,840,865	2,717,113	2,132,488	1,888,948	1,410,447
Debt service					
Interest	292,041	2,503,013	226,334	202,907	191,229
Principal	1,068,046	232,596	1,066,150	946,047	973,069
<b>Total expenditures</b>	<b>19,372,580</b>	<b>21,741,932</b>	<b>21,218,074</b>	<b>21,020,178</b>	<b>20,828,199</b>
Excess of revenues over (under) expenditures	18,349	(2,288,708)	(319,603)	412,582	372,055
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	298,850	4,997,320	498,822	717,102	621,180
Premium on borrowing	-	92,461	-	-	-
Sale of capital assets	21,328	20,528	5,923	47,412	491,287
Transfers in	-	4,424,133	1,850,165	881,518	1,808,060
Transfers out	-	(4,424,133)	(1,850,165)	(881,518)	(1,808,060)
<b>Total other financing sources</b>	<b>320,178</b>	<b>5,110,309</b>	<b>504,745</b>	<b>764,514</b>	<b>1,112,467</b>
<b>Net change in fund balances</b>	<b>\$ 338,527</b>	<b>\$ 2,821,601</b>	<b>\$ 185,142</b>	<b>\$ 1,177,096</b>	<b>\$ 1,484,522</b>
Capital outlay included in expenditures above	\$ 1,840,865	\$ 2,717,113	\$ 2,132,488	\$ 1,888,948	\$ 1,410,447
Debt service as a percentage of noncapital expenditures	7.8%	14.4%	6.8%	6.0%	6.0%

**Town of Carrboro, North Carolina**  
**Changes in Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

**Table 4**  
**(2 pages)**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Revenues</b>					
Ad valorem taxes	\$ 11,769,118	\$ 12,921,946	\$ 13,223,592	\$ 13,499,126	\$ 13,679,213
Local option sales taxes	4,345,612	4,557,933	4,880,680	4,772,318	5,467,567
Other taxes and licenses	1,601,126	1,601,362	1,630,840	1,535,867	1,636,916
Unrestricted					
intergovernmental	1,409,630	1,406,331	1,492,028	1,408,981	1,381,436
Restricted intergovernmental	722,928	636,879	2,867,644	1,091,381	2,210,635
Permits and fees	1,177,350	1,377,586	1,273,962	1,292,786	1,100,596
Sales and services	282,929	245,059	253,023	171,937	88,106
Investment earnings	58,455	151,707	266,589	182,257	3,130
Other	128,591	210,283	378,474	509,210	515,004
<b>Total revenues</b>	<u>21,495,739</u>	<u>23,109,086</u>	<u>26,266,832</u>	<u>24,463,863</u>	<u>26,082,603</u>
<b>Expenditures</b>					
General government	4,503,267	4,729,326	5,369,254	5,474,673	5,389,321
Public Safety	6,506,633	6,555,984	6,649,349	7,093,384	7,216,347
Planning	1,285,705	1,134,657	1,331,441	1,423,554	1,379,968
Transportation	1,455,012	1,455,012	1,808,940	1,835,146	1,872,342
Public Works	3,192,643	3,104,559	3,750,034	3,872,550	3,850,963
Parks and recreation	1,474,274	1,503,476	1,602,097	1,658,168	1,500,042
Economic and community development	147,259	220,511	692,328	957,638	1,080,865
Capital outlay	1,549,712	3,486,840	4,063,670	3,085,782	4,368,462
Debt service					
Interest	152,927	138,983	126,621	109,942	95,435
Principal	983,905	1,001,731	824,548	692,206	588,314
<b>Total expenditures</b>	<u>21,251,337</u>	<u>23,331,079</u>	<u>26,218,282</u>	<u>26,203,043</u>	<u>27,342,059</u>
Excess of revenues over (under) expenditures	<u>244,402</u>	<u>(221,993)</u>	<u>48,550</u>	<u>(1,739,180)</u>	<u>(1,259,456)</u>
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	362,091	240,000	-	-	1,871,924
Premium on borrowing	-	-	-	-	-
Sale of capital assets	8,740	92,291	27,413	32,418	82,606
Transfers in	1,522,129	3,165,098	2,279,109	3,740,494	698,043
Transfers out	(1,522,129)	(3,473,481)	(2,222,634)	(3,740,494)	(819,818)
<b>Total other financing sources</b>	<u>370,831</u>	<u>23,908</u>	<u>83,888</u>	<u>32,418</u>	<u>1,832,755</u>
<b>Net change in fund balances</b>	<u>\$ 615,233</u>	<u>\$ (198,085)</u>	<u>\$ 132,438</u>	<u>\$ (1,706,762)</u>	<u>\$ 573,299</u>
Capital outlay included in expenditures above	<u>\$ 1,549,712</u>	<u>\$ 3,486,840</u>	<u>\$ 4,063,670</u>	<u>\$ 3,085,782</u>	<u>\$ 4,368,462</u>
Debt service as a percentage of noncapital expenditures	<u>5.8%</u>	<u>5.7%</u>	<u>4.3%</u>	<u>3.5%</u>	<u>3.0%</u>

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***Revenue Capacity Information***

Town of Carrboro, North Carolina  
 Program Revenues by Function/Program  
 Governmental Funds  
 Last Ten Fiscal Years  
 (Accrual Basis of Accounting)

Table 5  
 (2 pages)

Function/Program	2012	2013	2014	2015	2016
Governmental activities:					
General Government	\$ 250,719	\$ 714,449	\$ 958,976	\$ 767,303	\$ 650,899
Public Safety	644,867	916,576	813,257	677,124	667,572
Planning	521,028	141,086	83,602	120,607	148,749
Public Works and Transportation	1,150,348	710,883	984,621	860,795	587,845
Parks and Recreation	296,123	297,437	325,197	305,926	296,472
Economic and community development	181,753	74,926	47,585	17,234	-
Total primary government	<u>\$ 3,044,838</u>	<u>\$ 2,855,357</u>	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>

Town of Carrboro, North Carolina  
**Program Revenues by Function/Program**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
*(Accrual Basis of Accounting)*

**Table 5**  
**(2 pages)**

<b>Function/Program</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Governmental activities:					
General Government	\$ 502,078	\$ 725,885	\$ 949,456	\$ 873,274	\$ <b>696,443</b>
Public Safety	697,660	721,382	797,011	1,091,147	<b>958,272</b>
Planning	82,718	143,804	39,872	74,241	<b>46,767</b>
Public Works and Transportation	668,277	560,949	3,034,038	899,992	<b>812,692</b>
Parks and Recreation	317,927	278,638	218,542	158,771	<b>103,821</b>
Economic and Physical Development	3,388	-	41,858	397,289	<b>495,199</b>
Total primary government	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,080,777</u>	<u>\$ 3,494,714</u>	<u>\$ <b>3,113,194</b></u>

Town of Carrboro, North Carolina  
 Tax Revenues by Source <sup>a</sup>  
 Governmental Funds  
 Last Ten Fiscal Years  
 (Modified Accrual Basis of Accounting)

Table 6

Fiscal Year	Property Taxes
2012	\$ 11,708,787
2013	11,754,299
2014	11,792,234
2015	11,771,793
2016	11,829,436
2017	11,769,118
2018	12,921,946
2019	13,223,592
2020	13,499,126
<b>2021</b>	<b>13,679,213</b>
Change 2012 - 2021	<b>16.8%</b>

<sup>a</sup> This table presents the Town's most significant own source of revenues. All other taxes and revenues are either comparatively insignificant or levied by another governmental entity besides the Town of Carrboro.

Town of Carrboro, North Carolina  
 Assessed Value and Actual Value of Taxable Property  
 Last Ten Fiscal Years

Fiscal Year Ended June 30,	Tax Year	Real Property		Personal Property	Public Service Companies	Total Taxable Assessed Value	Direct Tax Rate (\$100 of Assessed Value)	Estimated Actual Taxable Value	Taxable Assessed Value as Percentage of Actual Taxable Value
		\$							
2012	2011	\$ 1,833,640,649	\$ 124,209,262	\$ 14,927,885	\$ 1,972,777,796	0.5894	\$ 1,972,777,796	100%	
2013	2012	1,840,579,388	147,215,525	15,377,555	2,003,172,468	0.5894	2,003,172,468	100%	
2014	2013	1,879,514,863	193,640,289	15,358,935	2,088,514,087	0.5894	2,088,514,087	100%	
2015	2014	1,902,400,670	197,002,419	14,499,872	2,113,902,961	0.5894	2,113,902,961	100%	
2016	2015	1,932,854,388	185,701,586	17,048,727	2,135,604,701	0.5894	2,135,604,701	100%	
2017	2016	1,940,618,958	204,073,445	18,567,166	2,163,259,569	0.5894	2,163,259,569	100%	
2018	2017	2,137,452,118	204,113,885	19,198,975	2,360,764,978	0.5894	2,360,764,978	100%	
2019	2018	2,159,464,518	208,868,826	21,652,524	2,389,985,868	0.5944	2,389,985,868	100%	
2020	2019	2,184,315,909	205,137,622	21,630,535	2,411,084,066	0.5994	2,411,084,066	100%	
<b>2021</b>	<b>2020</b>	<b>2,225,431,947</b>	<b>226,627,908</b>	<b>22,170,163</b>	<b>2,474,230,018</b>	<b>0.5994</b>	<b>2,474,230,018</b>	<b>100%</b>	

Source: Orange County, North Carolina, Tax Assessor.

Note: Property in the Town of Carrboro is assessed and collected by Orange County, North Carolina.

Town of Carrboro, North Carolina  
 Direct and Overlapping Property Tax Rates  
 Last Ten Fiscal Years  
 (Rate per \$100 of Assessed Value)

Table 8

Fiscal Year	Direct Rate Town of Carrboro	Overlapping Rate Orange County
2012	0.5894	0.8580
2013	0.5894	0.8580
2014	0.5894	0.8580
2015	0.5894	0.8780
2016	0.5894	0.8780
2017	0.5894	0.8780
2018	0.5894	0.8780
2019	0.5944	0.8504
2020	0.5994	0.8679
<b>2021</b>	<b>0.5994</b>	<b>0.8679</b>

**Source:** Orange County, North Carolina, Tax Assessor.

**Note:** The Town of Carrboro charges a single direct rate for property taxes

Table 9

Town of Carrboro, North Caro  
 Property Tax Levies and Collections  
 Last Ten Fiscal Years

Fiscal Year Ended June 30,	Tax Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes
			Amount	Percentage of Levy		Amount	Percentage of Levy	
2012	2011	\$ 11,999,523	\$ 11,790,705	98.26%	194,504	11,985,209	99.88%	14,314
2013	2012	12,184,632	11,937,142	97.97%	220,332	12,157,474	99.78%	27,158
2014	2013	12,868,792	12,741,993	99.01%	107,702	12,849,695	99.85%	19,097
2015	2014	12,970,309	12,887,757	99.36%	78,084	12,965,841	99.97%	4,468
2016	2015	13,083,098	12,989,241	99.28%	79,917	13,069,158	99.89%	13,940
2017	2016	13,219,902	13,143,645	99.42%	59,920	13,203,565	99.88%	16,337
2018	2017	14,377,304	14,276,093	99.30%	80,531	14,356,624	99.86%	20,680
2019	2018	14,670,122	14,587,583	99.44%	54,125	14,641,708	99.81%	28,414
2020	2019	14,908,231	14,831,028	99.48%	43,998	14,875,026	99.78%	33,205
<b>2021</b>	<b>2020</b>	<b>15,313,630</b>	<b>15,247,066</b>	<b>99.57%</b>	-	<b>15,247,066</b>	<b>99.57%</b>	<b>66,564</b>

Town of Carrboro, North Carolina  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Table 10

Taxpayer	2021			2012		
	2020 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value	2011 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value
GS Villages of Chapel Hill, LLC	\$ 27,273,975	1	1.10%	\$ 16,056,152	3	0.81%
MREI IV Autumn Woods LLC	26,733,615	2	1.08%	20,458,649	2	1.04%
180 West Clup LP	21,876,793	3	0.88%			
Carr Mill Mall Limited, Partnership	18,244,700	4	0.74%	14,966,607	5	0.76%
Westdale Poplar Place LP	18,137,300	5	0.73%			
Tarheel Lodging II LLC	17,824,603	6	0.72%			
Ashbrook Investors LLC	17,169,550	7	0.69%			
TGM Rock Creek LLC	15,939,179	8	0.64%			
RP Barnes LLC	14,950,600	9	0.60%			
SK Chapel Hill LLC	14,827,886	10	0.60%			
Carrboro Shopping Center I LLC	-		-	13,223,588	6	0.67%
G & I VI Ramsgate LP	-		-	8,216,194	10	0.42%
VAC Limited Partnership	-		-	23,672,699	1	1.20%
Crit NC III, LLC	-		-	16,048,280	4	0.81%
188 Claremont LLC	-		-	10,714,591	8	0.54%
Lucas Investments LTD	-		-	10,859,123	7	0.55%
100 Rock Haven LLC	-		-	10,052,453	9	0.51%
<b>Total</b>	<b>\$ 192,978,201</b>		<b>7.80%</b>	<b>\$ 144,268,336</b>		<b>7.31%</b>

Source: Orange County Tax Assessor Office.

***Debt Capacity Information***

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Town of Carrboro, North Carolina  
Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years

Table 11

Fiscal Year	Governmental Activities							Per Capita
	General Obligation Bonds	Premium On Bonds	Installment Purchase Agreements	Bond Anticipation Notes Payable	Total Primary Government			
2012	\$ -	\$ -	\$ 5,405,219	\$ 2,590,000	\$	\$	\$	408.29
2013	4,600,000	90,028	3,444,437	-			8,134,465	415.41
2014	4,350,000	85,162	3,127,109	-			7,562,271	383.83
2015	4,100,000	80,296	3,148,164	-			7,328,460	349.24
2016	3,850,000	75,430	3,046,275	-			6,971,705	332.24
2017	3,600,000	70,563	2,674,461	-			6,345,024	302.37
2018	3,350,000	65,698	2,162,730	-			5,578,428	265.84
2019	3,100,000	60,831	1,588,182	-			4,749,013	226.32
2020	2,850,000	55,963	1,145,976	-			4,051,939	193.10
<b>2021</b>	<b>2,600,000</b>	<b>51,097</b>	<b>2,679,585</b>	<b>-</b>			<b>5,330,682</b>	<b>250.33</b>

**Note:** Details regarding the Town's outstanding debt can be found in the notes to the financial statements.

Town of Carrboro, North Carolina  
 Ratios of General Bonded Debt Outstanding  
 Last Ten Fiscal Years

Table 12

Fiscal Year	General Bonded Debt Outstanding		Actual Taxable Value of Property	Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds	Total			
2012	\$ -	\$ -	\$ 1,972,777,796	0.000%	\$ -
2013	4,600,000	4,600,000	2,003,172,468	0.230%	234.91
2014	4,350,000	4,350,000	2,088,514,087	0.208%	220.79
2015	4,100,000	4,100,000	2,113,902,961	0.194%	195.39
2016	3,850,000	3,850,000	2,135,604,701	0.180%	183.47
2017	3,600,000	3,600,000	2,163,259,569	0.166%	171.56
2018	3,350,000	3,350,000	2,360,764,978	0.142%	159.65
2019	3,100,000	3,100,000	2,389,985,868	0.130%	147.73
2020	2,850,000	2,850,000	2,411,084,066	0.118%	135.82
<b>2021</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,474,230,018</b>	<b>0.105%</b>	<b>122.09</b>

Town of Carrboro, North Carolina  
 Direct and Overlapping Governmental Activities Debt  
 June 30, 2021

Table 13

<u>Town of Carrboro</u>	<u>Total Outstanding</u>	<u>Percentage Applicable to Town</u>	<u>Amount Applicable to Town</u>
<b>General obligation debt</b>			
Town of Carrboro's direct debt	\$ 5,330,682	100.00%	\$ 5,330,682
<b>Overlapping (bonded) debt - Orange County</b>			
Overlapping debt - Orange County	29,399,529	13.71%	<u>4,030,675</u>
<b>Total direct and overlapping debt</b>			<u><u>\$ 9,361,357</u></u>

**Sources:**

*Budgeted revenues used to estimate applicable percentages. Debt outstanding provided by Orange County, NC Finance Dept.*

Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years

Table 14  
 (2 pages)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Debt limit	\$ 152,417,005	\$ 160,253,797	\$ 167,081,127	\$ 169,112,237	\$ 170,848,376
Total net debt applicable to limit	<u>5,405,219</u>	<u>8,044,437</u>	<u>7,477,109</u>	<u>7,248,164</u>	<u>6,896,275</u>
Legal debt margin	<u>\$ 147,011,786</u>	<u>\$ 152,209,360</u>	<u>\$ 159,604,018</u>	<u>\$ 161,864,073</u>	<u>\$ 163,952,101</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>3.55%</u>	<u>5.02%</u>	<u>4.48%</u>	<u>4.29%</u>	<u>4.04%</u>

**Note:** Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years

Table 14  
 (2 pages)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Debt limit	\$ 173,060,766	\$ 188,861,198	\$ 191,198,869	\$ 188,834,785	<b>\$ 197,938,401</b>
Total net debt applicable to limit	<u>6,274,461</u>	<u>5,578,428</u>	<u>4,749,013</u>	<u>4,051,939</u>	<b><u>5,330,682</u></b>
Legal debt margin	<u>\$ 166,786,305</u>	<u>\$ 183,282,770</u>	<u>\$ 186,449,856</u>	<u>\$ 184,782,846</u>	<b><u>\$ 192,607,719</u></b>
Total net debt applicable to the limit as a percentage of debt limit	<u>3.63%</u>	<u>2.95%</u>	<u>2.48%</u>	<u>2.15%</u>	<b><u>2.69%</u></b>

**Note:** Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

***Demographic and Economic Information***

Year	Population	Per Capita Personal Income	Median Age	Chapel Hill and Carrboro Schools Public School Enrollment	Carrboro Schools Only Public School Enrollment	Unemployment Rate
2012	19,582	\$ 32,198	30.1	11,885	1,449	6.5%
2013	19,582	32,198	30.1	12,094	1,490	5.7%
2014	19,702	32,198	30.1	12,353	1,490	4.2%
2015	20,984	32,198	30.1	12,353	1,490	3.9%
2016	20,984	32,198	30.1	12,076	1,321	4.7%
2017	20,984	32,198	30.1	12,115	1,318	4.6%
2018	20,984	32,198	30.1	12,115	1,318	3.7%
2019	20,984	32,198	30.1	12,115	1,318	3.3%
2020	20,984	32,198	30.1	12,115	1,318	6.7%
<b>2021</b>	<b>21,295</b>	<b>40,199</b>	<b>32.7</b>	<b>11,732</b>	<b>1,315</b>	<b>3.7%</b>

**Notes:**

Orange County unemployment rate is used.

Population for 2020-2021 is based on last actual value calculated in 2020 from the U.S. Census Bureau.

Per capita personal income is based on the past 12 months( in 2019 dollars,) Quick Facts calculated in 2020 from the U.S. Census Bureau.

Median age is based on projections from the US Census in 2010.

Public school enrollment is based on the Opening of School Report 2020-21, for Chapel Hill-Carrboro City Schools.

Schools that have a Carrboro mailing address are included in this demographic, which are Carrboro Elementary and Carrboro High School.

<b>2021</b>			
<b>Employer</b>	<b>Average Number of Employees</b>	<b>Rank</b>	<b>Percentage of Total Town Employment</b>
Town of Carrboro	<b>190</b>	<b>1</b>	<b>1.55%</b>
Chapel Hill-Carrboro City Schools	<b>150</b>	<b>2</b>	<b>1.22%</b>
Piedmont Health Services, Inc.	<b>125</b>	<b>3</b>	<b>1.02%</b>
Kitware Inc.	<b>110</b>	<b>4</b>	<b>0.90%</b>
OWASA	<b>110</b>	<b>5</b>	<b>0.90%</b>
Carolina Institute - UNC	<b>90</b>	<b>6</b>	<b>0.73%</b>
Kirby Of Carrboro	<b>80</b>	<b>7</b>	<b>0.65%</b>
Weaver Street Market	<b>75</b>	<b>8</b>	<b>0.61%</b>
Crescent Green of Carrboro	<b>70</b>	<b>9</b>	<b>0.57%</b>
James Carter Studio-School-Jewelry	<b>65</b>	<b>10</b>	<b>0.53%</b>
Total	<b>1,065</b>		<b>8.69%</b>

**Source:**

2021 Business Database USA, average number of employees FY 2021 from Business Database Index.

2012			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Carrboro Elementary School	218	1	1.98%
Town of Carrboro	155	2	1.41%
Orange Water and Sewer	112	3	1.02%
Piedmont Health Services, Inc.	104	4	0.95%
Elmo's Diner	101	5	0.92%
Food Lion	97	6	0.88%
Harris Teeter	88	7	0.80%
Weaver Street Market	72	8	0.65%
Tylers Restaurant and Tap Room	51	9	0.46%
Crescent Green of Carrboro	48	10	0.44%
	<u>1,046</u>		<u>9.51%</u>

**Source:**

*Orange County Economic Development Commission, average number of employees 3rd quarter 2012 from Employment Security Commission.*

Town of Carrboro, North Carolina  
 Full-Time Equivalent Town Government Employees by Function/Program  
 Last Ten Fiscal Years

Function/Program	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General government:										
Mayor and Town Council	-	-	-	-	-	-	-	-	-	-
Town manager	5	5	5.0	6.0	6.0	3.0	3.0	4.0	4.0	3.0
Economic development	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.0
Town clerk	1	1	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Management services	7	7	6.5	6.5	6.0	6.0	6.0	8.0	8.0	8.0
Human resources	2	2	2.0	1.5	2.0	3.0	3.0	2.0	2.0	2.0
Information technology	1	2	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Climate Action	-	-	-	-	-	-	-	-	-	1.0
Housing & Community Services	-	-	-	-	-	-	-	-	-	2.5
Public safety:										
Police	42	41	41.0	41.0	41.0	41.0	42.0	42.0	42.0	42.0
Fire	37	37	36.5	36.5	37.0	37.0	37.0	37.0	37.0	37.0
Planning	14	14	14.0	13.5	13.5	14.5	13.5	15.5	15.5	14.5
Public works	34	35	35.0	35.0	36.0	37.0	36.0	39.0	39.0	40.5
Parks and recreation	13	13	12.5	12.5	12.0	13.0	13.0	13.5	13.5	13.5
<b>Total</b>	<b>156</b>	<b>157</b>	<b>157.5</b>	<b>158.5</b>	<b>159.5</b>	<b>160.5</b>	<b>159.5</b>	<b>167.0</b>	<b>167.0</b>	<b>169.5</b>

Source: Annual operating budget

## ***Operating Information***

Town of Carrboro, North Carolina  
 Operating Indicators by Function/Program  
 Last Ten Fiscal Years

Table 18  
 (2 pages)

	2012	2013	2014	2015	2016
General government:					
Revolving loan inquiries	5	6	6	6	5
Small business counseling referrals	10	12	10	10	13
Privilege licenses issued	948	1,203	720	301	*
Public safety:					
Police:					
Major crimes	746	599	625	472	521
Criminal arrests	830	1,082	829	665	550
Motor vehicle accidents	476	476	490	453	540
Narcotics arrests	150	105	243	169	93
Fire:					
Fire and EMS responses	1,406	1,517	1,520	2,231	2,227
Inspections	1,045	1,070	1,090	646	1,050
Planning:					
Annexations	1	-	-	-	-
Zoning permits	86	89	90	87	73
Building permits for new residential	92	92	60	66	69
Building permits for new commercial	6	11	12	4	9
Value of building permits issued	\$ 30,184,969	\$ 18,978,343	\$ 18,000,000	\$ 14,424,416	\$ 13,021,295
Public works:					
Paved streets maintained (miles)	42	44	44	46	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	1
Litter collection (hours annually)	405	390	400	428	385
Residential refuse collection (tons annually)	3,971	4,277	3,666	2,754	2,132
Multi-family & commercial refuse collection	3,595	2,534	2,823	3,713	4,692
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	48	48	44	46	42
Athletic activity participants	2,763	2,872	2,533	2,726	2,534
Athletic activity hours	882	878	885	1,079	972
Other activities offered	364	393	405	392	358
Other activity participants	30,056	31,667	32,252	34,988	22,793
Century Center rentals (a)	105	116	120	109	112
Park rentals (a)	201	199	182	135	186

Sources: Town departments

Notes: N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro, North Carolina**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

**Table 18**  
**(2 pages)**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
General government:					
Revolving loan inquiries	5	8	5	25	4
Small business counseling referrals	12	15	12	12	6
Privilege licenses issued	*	*	*	*	*
Public safety:					
Police:					
Major crimes	441	473	406	357	423
Criminal arrests	458	488	399	328	318
Motor vehicle accidents	514	465	491	452	329
Narcotics arrests	132	81	45	24	16
Fire:					
Fire and EMS responses	2,300	2,308	2,185	1,785	1,349
Inspections	1,020	421	941	355	240
Planning:					
Annexations	-	-	-	-	-
Zoning permits	62	53	70	159	139
Building permits for new residential	28	42	55	124	782
Building permits for new commercial	41	127	8	121	115
Value of building permits issued	\$ 11,905,162	\$ 50,502,713	\$ 138,482	\$ 45,965	\$ 289,786
Public works:					
Paved streets maintained (miles)	46	46	46	45	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	2	1	1
Litter collection (hours annually)	321	207	29	N/A	N/A
Residential refuse collection (tons annually)	2,497	2,740	2,547	2,736	2,804
Multi-family & commercial refuse collection	3,269	9,502	3,991	3,991	3,795
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	51	63	65	50	47
Athletic activity participants	2,822	2,751	2,285	1,283	773
Athletic activity hours	942	877	1,068	617	447
Other activities offered	318	343	289	207	110
Other activity participants	22,720	28,436	26,031	15,154	7,580
Century Center rentals (a)	1,610	674	750	261	70
Park rentals (a)	410	526	650	234	115

**Sources:** Town departments

**Notes:** N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

Town of Carboro, North Carolina  
 Capital Asset Statistics by Function/Program  
 Last Ten Fiscal Years

Table 19

<u>Function/Program</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Public safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Patrol units	43	43	43	43	43	43	47	47	47	47
Fire stations	2	2	2	2	2	2	2	2	2	2
Fire trucks	6	6	6	6	6	6	6	6	6	5
Public works:										
Refuse collection trucks	7	7	7	7	7	7	8	8	6	6
Replacement refuse collection trucks	1	1	1	1	1	1	-	-	2	2
Streets (miles)	43.27	43.27	43.27	43.27	43.27	43.27	46.70	46.70	47.04	47.04
Bike paths (miles)	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.84	3.84	3.84
Streetlights	986	986	986	986	986	986	986	1,014	1,014	1,064
Parks and recreation:										
Parkland (acres)	112	112	112	112	112	112	112	112	112	112
Parks (quantity)	10	10	10	10	10	10	10	10	10	10
Hiking trails	6	6	6	6	6	6	6	6	6	6
Dog parks	1	1	1	1	1	1	1	1	1	1
Soccer fields	1	1	1	1	1	1	1	6	6	6
Baseball/softball fields	6	6	6	6	6	6	6	6	6	6
Basketball courts	4	4	4	4	4	4	4	4	4	4
Tennis courts	6	6	6	6	6	6	6	6	6	6
Volleyball courts	2	2	2	2	2	2	2	3	3	3
Multi-purpose fields	3	3	3	3	3	3	3	3	3	3
Fishing ponds	1	1	1	1	1	1	1	1	1	1
Playgrounds	8	8	8	8	8	8	8	8	8	8
Picnic shelters	5	5	5	5	5	5	5	5	5	5

Sources: Town Departments