

## ***Statistical Section***

This part of the Town of Carrboro's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

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**Sources:** *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.*

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***Financial Trends Information***

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**  
**(2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Governmental activities:					
Net investment in capital assets	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621
Restricted	1,918,028	2,187,718	2,015,396	2,097,192	2,719,947
Unrestricted	7,090,901	6,358,440	6,447,035	(5,179,126)	(5,964,874)
Total governmental activities net position	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,156,694</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted	-	-	-	-	56,475
Total business-type activities net position	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 56,475</u>
Primary Government:					
Net investment in capital assets	\$ 28,835,361	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621
Restricted	1,918,028	2,187,718	2,015,396	2,097,192	2,719,947
Unrestricted	7,090,901	6,358,440	6,447,035	(5,179,126)	(5,908,399)
Total primary government net position	<u>\$ 37,844,290</u>	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,213,169</u>

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**  
**(2 pages)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Governmental activities:					
Net investment in capital assets	\$ 32,602,046	\$ 34,478,765	\$ 36,062,824	\$ 36,727,545	\$ 44,431,872
Restricted	3,869,297	3,349,924	3,312,120	3,647,143	3,914,681
Unrestricted	<u>(6,314,682)</u>	<u>(8,613,521)</u>	<u>(9,907,381)</u>	<u>(6,532,066)</u>	<u>(11,281,956)</u>
Total governmental activities net position	<u>\$ 30,156,661</u>	<u>\$ 29,215,168</u>	<u>\$ 29,467,563</u>	<u>\$ 33,842,622</u>	<u>\$ 37,064,597</u>
Business-type activities:					
Net investment in capital assets	\$ 288,843	\$ 349,932	\$ 611,550	\$ 588,038	\$ 657,418
Unrestricted	<u>225,824</u>	<u>536,668</u>	<u>960,317</u>	<u>1,255,154</u>	<u>1,657,526</u>
Total business-type activities net position	<u>\$ 514,667</u>	<u>\$ 886,600</u>	<u>\$ 1,571,867</u>	<u>\$ 1,843,192</u>	<u>\$ 2,314,944</u>
Primary Government:					
Net investment in capital assets	\$ 32,890,889	\$ 34,828,697	\$ 36,674,374	\$ 37,315,583	\$ 45,089,290
Restricted	3,869,297	3,349,924	3,312,120	3,647,143	3,914,681
Unrestricted	<u>(6,088,858)</u>	<u>(8,076,853)</u>	<u>(8,947,064)</u>	<u>(5,276,912)</u>	<u>(9,624,430)</u>
Total primary government net position	<u>\$ 30,671,328</u>	<u>\$ 30,101,768</u>	<u>\$ 31,039,430</u>	<u>\$ 35,685,814</u>	<u>\$ 39,379,541</u>

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 4,571,146	\$ 4,200,241	\$ 4,487,922	\$ 4,695,317	\$ 4,849,740
Public safety	6,925,676	6,951,141	7,051,112	7,550,083	7,469,443
Planning	1,153,138	1,244,849	1,374,325	1,356,771	1,206,329
Transportation	1,396,423	1,472,508	1,540,288	1,455,012	1,455,012
Public works	4,035,886	4,421,682	4,205,935	4,295,622	4,142,187
Parks and recreation	1,553,686	1,642,737	1,741,056	1,724,769	1,737,984
Economic and community development	623,220	90,108	200,798	147,259	220,960
Interest on long-term debt	211,082	191,916	167,984	154,350	127,897
Total governmental activities expenses	<u>20,470,257</u>	<u>20,215,182</u>	<u>20,769,420</u>	<u>21,379,183</u>	<u>21,209,552</u>
Business-type activities:					
Stormwater	-	-	-	-	251,908
Parking	-	-	-	-	-
Total business-type activities expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>251,908</u>
Total primary government expenses	<u>\$ 20,470,257</u>	<u>\$ 20,215,182</u>	<u>\$ 20,769,420</u>	<u>\$ 21,379,183</u>	<u>\$ 21,461,460</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 531,812	\$ 652,862	\$ 528,403	\$ 416,231	\$ 644,733
Public safety	65,823	73,311	117,590	696,492	720,801
Planning	655,664	675,682	665,028	57,005	116,135
Public works	107,622	70,249	74,644	77,454	51,733
Parks and recreation	279,499	270,028	259,974	280,625	242,740
Economic and community development	-	-	-	-	-
Operating grants and contributions	707,636	723,767	700,263	654,075	641,436
Capital grants and contributions	865,182	283,090	5,635	90,166	13,080
Total governmental activities program revenues	<u>3,213,238</u>	<u>2,748,989</u>	<u>2,351,537</u>	<u>2,272,048</u>	<u>2,430,658</u>
Business-type activities:					
Charges for services:					
Stormwater	-	-	-	-	-
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government program revenues	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Net expenses</b>					
Governmental activities	\$ 17,257,019	\$ 17,466,193	\$ 18,417,883	\$ 19,107,135	\$ 18,778,894
Business-type activities	-	-	-	-	251,908
	<u>17,257,019</u>	<u>17,466,193</u>	<u>18,417,883</u>	<u>19,107,135</u>	<u>19,030,802</u>
Total primary government net expenses	<u>\$ 17,257,019</u>	<u>\$ 17,466,193</u>	<u>\$ 18,417,883</u>	<u>\$ 19,107,135</u>	<u>\$ 19,030,802</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 16,599,061	\$ 17,011,559	\$ 17,322,279	\$ 17,690,415	\$ 19,094,382
Unrestricted intergovernmental revenues	982,040	1,481,631	1,452,221	1,418,370	1,406,331
Miscellaneous and unrestricted investment earnings	13,443	52,226	28,818	58,455	243,998
Transfers	-	-	-	-	(308,383)
	<u>17,594,544</u>	<u>18,545,416</u>	<u>18,803,318</u>	<u>19,167,240</u>	<u>20,436,328</u>
Total governmental activities	<u>17,594,544</u>	<u>18,545,416</u>	<u>18,803,318</u>	<u>19,167,240</u>	<u>20,436,328</u>
Business-type activities:					
Unrestricted intergovernmental	-	-	-	-	-
Miscellaneous and unrestricted investment earnings	-	-	-	-	-
Transfers	-	-	-	-	308,383
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>
Total primary government	<u>\$ 17,594,544</u>	<u>\$ 18,545,416</u>	<u>\$ 18,803,318</u>	<u>\$ 19,167,240</u>	<u>\$ 20,744,711</u>
<b>Change in net position</b>					
Governmental activities	\$ 337,525	\$ 1,079,223	\$ 385,435	\$ 60,105	\$ 1,657,434
Business-type activities	-	-	-	-	56,475
	<u>337,525</u>	<u>1,079,223</u>	<u>385,435</u>	<u>60,105</u>	<u>1,713,909</u>
Total primary government	<u>\$ 337,525</u>	<u>\$ 1,079,223</u>	<u>\$ 385,435</u>	<u>\$ 60,105</u>	<u>\$ 1,713,909</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 5,246,829	\$ 5,288,695	\$ 5,270,260	\$ 5,738,082	\$ 6,405,007
Public safety	7,735,947	8,283,668	8,522,469	7,933,411	8,469,830
Planning	1,422,374	1,520,044	1,540,407	1,423,540	1,612,729
Transportation	1,808,940	1,835,146	1,872,343	1,900,088	2,148,148
Public works	4,839,876	5,298,021	5,085,068	4,614,345	5,427,544
Parks and recreation	1,845,198	1,943,269	1,858,667	1,836,333	1,966,773
Economic and community development	692,328	727,748	1,079,915	1,236,131	618,648
Interest on long-term debt	115,564	98,950	99,469	101,595	468,434
Total governmental activities expenses	<u>23,707,056</u>	<u>24,995,541</u>	<u>25,328,598</u>	<u>24,783,525</u>	<u>27,117,113</u>
Business-type activities:					
Stormwater	269,163	444,871	468,737	627,194	598,232
Parking	-	-	86,321	146,455	155,610
Total business-type activities expenses	<u>269,163</u>	<u>444,871</u>	<u>555,058</u>	<u>773,649</u>	<u>753,842</u>
Total primary government expenses	<u>\$ 23,976,219</u>	<u>\$ 25,440,412</u>	<u>\$ 25,883,656</u>	<u>\$ 25,557,174</u>	<u>\$ 27,870,955</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 726,021	\$ 629,447	\$ 533,630	\$ 608,574	\$ 529,682
Public safety	739,011	753,901	620,290	735,864	735,020
Planning	39,872	74,241	46,767	18,634	33,002
Public works	56,561	57,154	55,894	53,243	63,446
Parks and recreation	182,644	122,873	67,923	161,763	176,263
Economic and community development	-	-	82,026	-	182,606
Operating grants and contributions	832,607	1,159,067	1,273,741	1,489,331	829,670
Capital grants and contributions	2,504,061	698,031	432,923	100,689	128,951
Total governmental activities program revenues	<u>5,080,777</u>	<u>3,494,714</u>	<u>3,113,194</u>	<u>3,168,098</u>	<u>2,678,640</u>
Business-type activities:					
Charges for services:					
Stormwater	<u>778,157</u>	<u>812,545</u>	<u>1,013,598</u>	<u>991,423</u>	<u>1,002,080</u>
Total business-type activities program revenues	<u>778,157</u>	<u>812,545</u>	<u>1,013,598</u>	<u>991,423</u>	<u>1,002,080</u>
Total primary government program revenues	<u>\$ 5,858,934</u>	<u>\$ 4,307,259</u>	<u>\$ 4,126,792</u>	<u>\$ 4,159,521</u>	<u>\$ 3,680,720</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**  
**(4 pages)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<b>Net expenses</b>					
Governmental activities	\$ 18,626,279	\$ 21,500,827	\$ 22,215,404	\$ 21,615,427	\$ 24,438,473
Business-type activities	(508,994)	(367,674)	(458,540)	(217,774)	(248,238)
Total primary government net expenses	<u>\$ 18,117,285</u>	<u>\$ 21,133,153</u>	<u>\$ 21,756,864</u>	<u>\$ 21,397,653</u>	<u>\$ 24,190,235</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 19,695,520	\$ 19,788,837	\$ 20,758,600	\$ 24,084,830	\$ 25,044,991
Unrestricted intergovernmental revenues	1,492,028	1,408,981	1,381,436	1,697,037	1,534,669
Miscellaneous and unrestricted investment earnings	382,223	279,600	449,538	214,655	1,213,173
Transfers	56,475	-	(121,775)	(6,036)	(132,385)
Total governmental activities	<u>21,626,246</u>	<u>21,477,418</u>	<u>22,467,799</u>	<u>25,990,486</u>	<u>27,660,448</u>
Business-type activities:					
Unrestricted intergovernmental revenues	-	-	104,820	45,000	45,000
Miscellaneous and unrestricted investment earnings	5,673	4,259	132	2,515	46,129
Transfers	(56,475)	-	121,775	6,036	132,385
Total business-type activities	<u>(50,802)</u>	<u>4,259</u>	<u>226,727</u>	<u>53,551</u>	<u>223,514</u>
Total primary government	<u>\$ 21,575,444</u>	<u>\$ 21,481,677</u>	<u>\$ 22,694,526</u>	<u>\$ 26,044,037</u>	<u>\$ 27,883,962</u>
<b>Change in net position</b>					
Governmental activities	\$ 2,999,967	\$ (23,409)	\$ 252,395	\$ 4,375,059	\$ 3,221,975
Business-type activities	458,192	371,933	685,267	271,325	471,752
Total primary government	<u>\$ 3,458,159</u>	<u>\$ 348,524</u>	<u>\$ 937,662</u>	<u>\$ 4,646,384</u>	<u>\$ 3,693,727</u>

**Town of Carrboro, North Carolina**  
**Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 3**  
**(2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2018</u>	<u>2019</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 294,643	\$ 92,212	\$ 159,185	\$ 25,775	\$ 280,068
Restricted	2,397,759	2,788,336	2,642,583	2,466,537	2,532,472
Committed	-	-	-	-	-
Assigned	3,084,075	2,624,916	2,275,559	2,569,579	3,088,391
Unassigned	7,988,424	9,119,966	10,638,014	10,816,213	10,634,162
Total general fund	<u>13,764,901</u>	<u>14,625,430</u>	<u>15,715,341</u>	<u>15,878,104</u>	<u>16,535,093</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	2,453,964	1,890,936	1,590,442	1,348,609	827,636
Committed	2,225,168	3,105,843	3,715,244	4,454,119	4,119,338
Assigned	-	-	-	-	-
Unassigned	(40,731)	(41,811)	43,892	(680)	-
Total all other governmental funds	<u>4,638,401</u>	<u>4,954,968</u>	<u>5,349,578</u>	<u>5,802,048</u>	<u>4,946,974</u>
Total, all governmental funds	<u>\$ 18,403,302</u>	<u>\$ 19,580,398</u>	<u>\$ 21,064,919</u>	<u>\$ 21,680,152</u>	<u>\$ 21,482,067</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro, North Carolina**  
**Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 3**  
**(2 pages)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 317,306	\$ 74,353	\$ 275,060	\$ 603,981	\$ 818,451
Restricted	2,652,989	2,566,982	2,757,728	3,647,143	3,914,681
Committed	-	-	-	-	-
Assigned	3,500,753	3,239,574	3,189,720	2,984,722	2,484,459
Unassigned	11,233,203	10,030,700	11,595,919	8,365,416	12,328,841
Total general fund	<u>17,704,251</u>	<u>15,911,609</u>	<u>17,818,427</u>	<u>15,601,262</u>	<u>19,546,432</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	1,458,567	782,942	798,863	12,530,590	10,794,211
Committed	2,947,928	2,851,025	1,499,461	8,096,268	5,159,331
Assigned	-	-	-	-	-
Unassigned	(496,241)	(416,233)	(414,109)	(230,608)	(144,572)
Total all other governmental funds	<u>3,910,254</u>	<u>3,217,734</u>	<u>1,884,215</u>	<u>20,396,250</u>	<u>15,808,970</u>
Total, all governmental funds	<u>\$ 21,614,505</u>	<u>\$ 19,129,343</u>	<u>\$ 19,702,642</u>	<u>\$ 35,997,512</u>	<u>\$ 35,355,402</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro, North Carolina**  
**Changes in Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

**Table 4**  
**(2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2018</u>	<u>2019</u>
<b>Revenues</b>					
Ad valorem taxes	\$ 11,792,234	\$ 11,771,793	\$ 11,829,436	\$ 11,769,118	\$ 12,921,946
Local option sales taxes	3,567,123	3,897,200	4,105,283	4,345,612	4,557,933
Other taxes and licenses	1,316,876	1,386,254	1,381,093	1,601,126	1,601,362
Unrestricted					
intergovernmental	982,040	1,481,631	1,452,221	1,409,630	1,406,331
Restricted intergovernmental	1,487,840	949,579	651,211	722,928	636,879
Permits and fees	1,249,319	1,260,859	1,270,187	1,177,350	1,377,586
Sales and services	283,611	274,350	263,444	282,929	245,059
Investment earnings	11,757	10,477	28,818	58,455	151,707
Other	207,671	400,617	218,561	128,591	210,283
<b>Total revenues</b>	<u>20,898,471</u>	<u>21,432,760</u>	<u>21,200,254</u>	<u>21,495,739</u>	<u>23,109,086</u>
<b>Expenditures</b>					
General government	3,964,409	4,093,908	4,353,526	4,503,267	4,729,326
Public Safety	6,019,294	6,265,547	6,216,871	6,506,633	6,555,984
Planning	1,150,603	1,203,990	1,333,903	1,285,705	1,134,657
Transportation	1,396,423	1,472,508	1,540,288	1,455,012	1,455,012
Public Works	3,260,291	3,481,463	3,134,390	3,192,643	3,104,559
Parks and recreation	1,378,862	1,444,752	1,529,332	1,474,274	1,503,476
Economic and community development	623,220	20,108	145,144	147,259	220,511
Capital outlay	2,132,488	1,888,948	1,410,447	1,549,712	3,486,840
Debt service					
Interest	226,334	202,907	191,229	152,927	138,983
Principal	1,066,150	946,047	973,069	983,905	1,001,731
<b>Total expenditures</b>	<u>21,218,074</u>	<u>21,020,178</u>	<u>20,828,199</u>	<u>21,251,337</u>	<u>23,331,079</u>
Excess of revenues over (under) expenditures	<u>(319,603)</u>	<u>412,582</u>	<u>372,055</u>	<u>244,402</u>	<u>(221,993)</u>
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	498,822	717,102	621,180	362,091	240,000
Premium on borrowing	-	-	-	-	-
Sale of capital assets	5,923	47,412	491,287	8,740	92,291
Transfers in	1,850,165	881,518	1,808,060	1,522,129	3,165,098
Transfers out	(1,850,165)	(881,518)	(1,808,060)	(1,522,129)	(3,473,481)
<b>Total other financing sources</b>	<u>504,745</u>	<u>764,514</u>	<u>1,112,467</u>	<u>370,831</u>	<u>23,908</u>
<b>Net change in fund balances</b>	<u>\$ 185,142</u>	<u>\$ 1,177,096</u>	<u>\$ 1,484,522</u>	<u>\$ 615,233</u>	<u>\$ (198,085)</u>
Capital outlay included in expenditures above	<u>\$ 2,132,488</u>	<u>\$ 1,888,948</u>	<u>\$ 1,410,447</u>	<u>\$ 1,549,712</u>	<u>\$ 3,486,840</u>
Debt service as a percentage of noncapital expenditures	<u>6.8%</u>	<u>6.0%</u>	<u>6.0%</u>	<u>5.8%</u>	<u>5.7%</u>

**Town of Carrboro, North Carolina**  
**Changes in Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

**Table 4**  
**(2 pages)**

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Ad valorem taxes	\$ 13,223,592	\$ 13,499,126	\$ 13,679,213	\$ 15,919,224	\$ 16,175,142
Local option sales taxes	4,880,680	4,772,318	5,467,567	6,416,480	7,076,695
Other taxes and licenses	1,630,840	1,535,867	1,636,916	1,726,261	1,864,150
Unrestricted					
intergovernmental	1,492,028	1,408,981	1,381,436	1,697,037	1,534,669
Restricted intergovernmental	2,867,644	1,091,381	2,210,635	1,973,673	6,013,511
Permits and fees	1,273,962	1,292,786	1,100,596	1,127,067	1,126,296
Sales and services	253,023	171,937	88,106	227,120	326,441
Investment earnings	266,589	182,257	3,130	58,213	1,029,784
Other	378,474	509,210	515,004	557,091	513,527
<b>Total revenues</b>	<b>26,266,832</b>	<b>24,463,863</b>	<b>26,082,603</b>	<b>29,702,166</b>	<b>35,660,215</b>
<b>Expenditures</b>					
General government	5,369,254	5,474,673	5,389,321	5,700,484	6,494,785
Public Safety	6,649,349	7,093,384	7,216,347	7,143,092	7,531,598
Planning	1,331,441	1,423,554	1,379,968	1,407,752	1,499,093
Transportation	1,808,940	1,835,146	1,872,342	1,900,088	2,148,148
Public Works	3,750,034	3,872,550	3,850,963	3,663,929	4,126,208
Parks and recreation	1,602,097	1,658,168	1,500,042	1,606,020	1,655,914
Economic and community development	692,328	957,638	1,080,865	1,236,131	618,648
Capital outlay	4,063,670	3,085,782	4,368,462	2,433,516	11,149,657
Debt service					
Interest	126,621	109,942	95,435	786,520	750,929
Principal	824,548	692,206	588,314	101,728	374,137
<b>Total expenditures</b>	<b>26,218,282</b>	<b>26,203,043</b>	<b>27,342,059</b>	<b>25,979,260</b>	<b>36,349,117</b>
Excess of revenues over (under) expenditures	48,550	(1,739,180)	(1,259,456)	3,722,906	(688,902)
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	-	-	1,871,924	12,578,000	95,064
Premium on borrowing	-	-	-	-	-
Sale of capital assets	27,413	32,418	82,606	-	41,728
Transfers in	2,279,109	3,740,494	698,043	7,028,209	(90,000)
Transfers out	(2,222,634)	(3,740,494)	(819,818)	(7,034,245)	-
<b>Total other financing sources</b>	<b>83,888</b>	<b>32,418</b>	<b>1,832,755</b>	<b>12,571,964</b>	<b>46,792</b>
<b>Net change in fund balances</b>	<b>\$ 132,438</b>	<b>\$ (1,706,762)</b>	<b>\$ 573,299</b>	<b>\$ 16,294,870</b>	<b>\$ (642,110)</b>
Capital outlay included in expenditures above	\$ 4,063,670	\$ 3,085,782	\$ 4,368,462	\$ 2,433,516	\$ 11,149,657
Debt service as a percentage of noncapital expenditures	4.3%	3.5%	3.0%	3.8%	4.5%

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***Revenue Capacity Information***

**Town of Carrboro, North Carolina**  
**Program Revenues by Function/Program**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 5**  
**(2 pages)**

<b>Function/Program</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2018</b>	<b>2019</b>
Governmental activities:					
General Government	\$ 958,976	\$ 767,303	\$ 650,899	\$ 502,078	\$ 725,885
Public Safety	813,257	677,124	667,572	697,660	721,382
Planning	83,602	120,607	148,749	82,718	143,804
Public Works and Transportation	984,621	860,795	587,845	668,277	560,949
Parks and Recreation	325,197	305,926	296,472	317,927	278,638
Economic and community development	47,585	17,234	-	3,388	-
Total primary government	<u>\$ 3,213,238</u>	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>

**Town of Carrboro, North Carolina**  
**Program Revenues by Function/Program**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 5**  
**(2 pages)**

<b>Function/Program</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Governmental activities:					
General Government	\$ 949,456	\$ 873,274	\$ 696,443	\$ 741,007	\$ 707,761
Public Safety	797,011	1,091,147	958,272	752,821	743,113
Planning	39,872	74,241	46,767	18,634	33,002
Public Works and Transportation	3,034,038	899,992	812,692	1,433,415	750,437
Parks and Recreation	218,542	158,771	103,821	197,661	212,166
Economic and Physical Development	41,858	397,289	495,199	24,560	232,161
Total primary government	<u>\$ 5,080,777</u>	<u>\$ 3,494,714</u>	<u>\$ 3,113,194</u>	<u>\$ 3,168,098</u>	<u>\$ 2,678,640</u>

Town of Carrboro, North Carolina  
 Tax Revenues by Source <sup>a</sup>  
 Governmental Funds  
 Last Ten Fiscal Years  
 (Modified Accrual Basis of Accounting)

Table 6

Fiscal Year	Property Taxes	
2014	\$	11,792,234
2015		11,771,793
2016		11,829,436
2017		11,769,118
2018		12,921,946
2019		13,223,592
2020		13,499,126
2021		13,679,213
2022		15,919,224
<b>2023</b>		<b>16,175,142</b>
 <b>Change</b>		
<b>2014 - 2023</b>		<b>37.2%</b>

<sup>a</sup> This table presents the Town's most significant own source of revenues. All other taxes and revenues are either comparatively insignificant or levied by another governmental entity besides the Town of Carrboro.

Town of Carrboro, North Carolina  
 Assessed Value and Actual Value of Taxable Property  
 Last Ten Fiscal Years

Table 7

Fiscal Year Ended June 30,	Tax Year	Real Property	Personal Property	Public Service Companies	Total Taxable Assessed Value	Direct Tax Rate (\$100 of Assessed Value)	Estimated Actual Taxable Value	Taxable Assessed Value as Percentage of Actual Taxable Value
2014	2013	\$ 1,879,514,863	\$ 193,640,289	\$ 15,358,935	\$ 2,088,514,087	0.5894	\$ 2,088,514,087	100%
2015	2014	1,902,400,670	197,002,419	14,499,872	2,113,902,961	0.5894	2,113,902,961	100%
2016	2015	1,932,854,388	185,701,586	17,048,727	2,135,604,701	0.5894	2,135,604,701	100%
2017	2016	1,940,618,958	204,073,445	18,567,166	2,163,259,569	0.5894	2,163,259,569	100%
2018	2017	2,137,452,118	204,113,885	19,198,975	2,360,764,978	0.5894	2,360,764,978	100%
2019	2018	2,159,464,518	208,868,826	21,652,524	2,389,985,868	0.5944	2,389,985,868	100%
2020	2019	2,184,315,909	205,137,622	21,630,535	2,411,084,066	0.5994	2,411,084,066	100%
2021	2020	2,225,431,947	226,627,908	22,170,163	2,474,230,018	0.5994	2,474,230,018	100%
2022	2021	2,568,828,847	231,447,426	23,521,159	2,823,797,432	0.6044	2,823,797,432	100%
<b>2023</b>	<b>2022</b>	<b>2,630,764,319</b>	<b>205,401,279</b>	<b>24,556,095</b>	<b>2,860,721,693</b>	<b>0.6044</b>	<b>2,860,721,693</b>	<b>100%</b>

Source: Orange County, North Carolina, Tax Assessor.

Note: Property in the Town of Carrboro is assessed and collected by Orange County, North Carolina.

Town of Carrboro, North Carolina  
 Direct and Overlapping Property Tax Rates  
 Last Ten Fiscal Years  
 (Rate per \$100 of Assessed Value)

Table 8

Fiscal Year	Direct Rate Town of Carrboro	Overlapping Rate Orange County
2014	0.5894	0.8580
2015	0.5894	0.8780
2016	0.5894	0.8780
2017	0.5894	0.8780
2018	0.5894	0.8780
2019	0.5944	0.8504
2020	0.5994	0.8679
2021	0.5994	0.8679
2022	0.6044	0.8190
<b>2023</b>	<b>0.6044</b>	<b>0.8190</b>

**Source:** Orange County, North Carolina, Tax Assessor.

**Note:** The Town of Carrboro charges a single direct rate for property taxes

Town of Carrboro, North Carolina  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table 9

Fiscal Year Ended June 30,	Tax Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes
			Amount	Percentage of Levy		Amount	Percentage of Levy	
2014	2013	\$ 12,868,792	\$ 12,741,993	99.01%	\$ 111,043	\$ 12,853,036	99.88%	\$ 15,756
2015	2014	12,970,309	12,887,757	99.36%	81,593	12,969,350	99.99%	959
2016	2015	13,083,098	12,989,241	99.28%	90,564	13,079,805	99.97%	3,293
2017	2016	13,219,902	13,143,645	99.42%	71,781	13,215,426	99.97%	4,476
2018	2017	14,377,304	14,276,093	99.30%	93,806	14,369,899	99.95%	7,405
2019	2018	14,670,122	14,587,583	99.44%	71,306	14,658,889	99.92%	11,233
2020	2019	14,908,231	14,831,028	99.48%	61,568	14,892,596	99.90%	15,635
2021	2020	15,313,630	15,247,066	99.57%	50,783	15,297,849	99.90%	15,781
2022	2021	17,517,197	17,429,778	99.50%	57,103	17,486,881	99.83%	30,316
<b>2023</b>	<b>2022</b>	<b>17,753,581</b>	<b>17,684,586</b>	<b>99.61%</b>	-	<b>17,684,586</b>	<b>99.61%</b>	<b>68,995</b>

Town of Carrboro, North Carolina  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Table 10

Taxpayer	2023			2014		
	2022 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value	2013 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value
Folsom Gateway Associates LP	\$33,557,700	1	1.17%	\$ -	-	-
Laramar Collins Crossing Assoc LLC	\$30,423,900	2	1.06%	20,073,200	2	0.96%
Villages Property Owner ACV XVII LLC	\$28,595,600	3	1.00%	-	-	-
RP Barnes LLC	\$23,853,500	4	0.83%	-	-	-
North Estes LLC	\$21,337,900	5	0.75%	-	-	-
TGM Rock Creek LLC	\$20,096,600	6	0.70%	-	-	-
Westdale Poplar Place LP	\$20,089,300	7	0.70%	-	-	-
Ashbrook Investors LLC	\$19,224,800	8	0.67%	14,959,843	6	0.72%
Carr Mill Mall Limited, Partnership	\$18,099,300	9	0.63%	16,417,310	3	0.79%
Carrboro Shopping Center	\$13,603,000	10	0.48%	-	-	-
VAC Limited Partnership	-	-	-	23,628,424	1	1.13%
CRIT NC II, LLC	-	-	-	16,048,280	4	0.77%
GS Villages of Chapel Hill, LLC	-	-	-	16,006,656	5	0.77%
Carrboro Shopping Center, Inc.	-	-	-	13,223,400	7	0.63%
Luas Investments LTD	-	-	-	10,690,077	8	0.51%
188 Claremont, LLC	-	-	-	10,688,340	9	0.51%
100 Rock Haven, LLC	-	-	-	9,996,255	10	0.48%
<b>Total</b>	<b>\$ 228,881,600</b>		<b>8.00%</b>	<b>\$ 151,731,785</b>		<b>7.27%</b>

Source: Orange County Tax Assessor Office.

***Debt Capacity Information***

Town of Carrboro, North Carolina  
Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years

Table 11

Fiscal Year	Governmental Activities				Total Primary Government	Per Capita
	General Obligation Bonds	Premium On Bonds	Installment Purchase Agreements	Bond Anticipation Notes Payable		
2014	\$ 4,350,000	\$ 85,162	\$ 3,127,109	\$ -	\$ 7,562,271	\$ 383.83
2015	4,100,000	80,296	3,148,164	-	7,328,460	349.24
2016	3,850,000	75,430	3,046,275	-	6,971,705	332.24
2017	3,600,000	70,563	2,674,461	-	6,345,024	302.37
2018	3,350,000	65,698	2,162,730	-	5,578,428	265.84
2019	3,100,000	60,831	1,588,182	-	4,749,013	226.32
2020	2,850,000	55,963	1,145,976	-	4,051,939	193.10
2021	2,600,000	51,097	2,679,585	-	5,330,682	250.33
2022	2,350,000	46,230	14,732,354	-	17,128,584	804.35
<b>2023</b>	<b>2,100,000</b>	<b>41,362</b>	<b>14,253,810</b>	<b>-</b>	<b>16,395,172</b>	<b>769.91</b>

*Note: Details regarding the Town's outstanding debt can be found in the notes to the financial statements.*

Town of Carrboro, North Carolina  
 Ratios of General Bonded Debt Outstanding  
 Last Ten Fiscal Years

Table 12

Fiscal Year	General Bonded Debt Outstanding		Actual Taxable Value of Property	Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds	Total			
2014	\$ 4,350,000	\$ 4,350,000	\$ 2,088,514,087	0.208%	\$ 220.79
2015	4,100,000	4,100,000	2,113,902,961	0.194%	195.39
2016	3,850,000	3,850,000	2,135,604,701	0.180%	183.47
2017	3,600,000	3,600,000	2,163,259,569	0.166%	171.56
2018	3,350,000	3,350,000	2,360,764,978	0.142%	159.65
2019	3,100,000	3,100,000	2,389,985,868	0.130%	147.73
2020	2,850,000	2,850,000	2,411,084,066	0.118%	135.82
2021	2,600,000	2,600,000	2,474,230,018	0.105%	122.09
2022	2,350,000	2,350,000	2,823,797,432	0.083%	110.35
<b>2023</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,860,721,693</b>	<b>0.073%</b>	<b>98.61</b>

Town of Carrboro, North Carolina  
 Direct and Overlapping Governmental Activities Debt  
 June 30, 2023

Table 13

Town of Carrboro	Total Outstanding	Percentage Applicable to Town	Amount Applicable to Town
<b>General obligation debt</b>			
Town of Carrboro's direct debt	\$ 16,395,172	100.00%	\$ 16,395,172
<b>Overlapping (bonded) debt - Orange County</b>			
Overlapping debt - Orange County	131,392,993	13.04%	<u>17,133,646</u>
<b>Total direct and overlapping debt</b>			<u><u>\$ 33,528,818</u></u>

**Sources:**

*Budgeted revenues used to estimate applicable percentages. Debt outstanding provided by Orange County, NC Finance Dept.*

**Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years**

**Table 14  
 (2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2018</u>	<u>2019</u>
Debt limit	\$ 167,081,127	\$ 169,112,237	\$ 170,848,376	\$ 173,060,766	\$ 188,861,198
Total net debt applicable to limit	<u>7,477,109</u>	<u>7,248,164</u>	<u>6,896,275</u>	<u>6,274,461</u>	<u>5,578,428</u>
Legal debt margin	<u>\$ 159,604,018</u>	<u>\$ 161,864,073</u>	<u>\$ 163,952,101</u>	<u>\$ 166,786,305</u>	<u>\$ 183,282,770</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>4.48%</u>	<u>4.29%</u>	<u>4.04%</u>	<u>3.63%</u>	<u>2.95%</u>

**Note:** Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

**Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years**

**Table 14  
 (2 pages)**

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Debt limit	\$ 191,198,869	\$ 188,834,785	\$ 197,938,401	\$ 225,903,795	<b>\$ 228,857,735</b>
Total net debt applicable to limit	-	-	5,330,682	17,128,584	<b>16,395,172</b>
Legal debt margin	<u>\$ 191,198,869</u>	<u>\$ 188,834,785</u>	<u>\$ 192,607,719</u>	<u>\$ 208,775,211</u>	<u><b>\$ 212,462,563</b></u>
Total net debt applicable to the limit as a percentage of debt limit	<u>0.00%</u>	<u>0.00%</u>	<u>2.69%</u>	<u>7.58%</u>	<u><b>7.16%</b></u>

**Note:** Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

***Demographic and Economic Information***

Town of Carrboro, North Carolina  
Demographic and Economic Statistics  
Last Ten Calendar Years

Table 15

Year	Population	Per Capita Personal Income	Median Age	Chapel Hill and Carrboro Schools Public School Enrollment	Carrboro Schools Only Public School Enrollment	Unemployment Rate
2014	19,702	\$ 32,198	30.1	12,353	1,490	4.2%
2015	20,984	32,198	30.1	12,353	1,490	3.9%
2016	20,984	32,198	30.1	12,076	1,321	4.7%
2017	20,984	32,198	30.1	12,115	1,318	4.6%
2018	20,984	32,198	30.1	12,115	1,318	3.7%
2019	20,984	32,198	30.1	12,115	1,318	3.3%
2020	20,984	32,198	30.1	12,115	1,318	6.7%
2021	21,295	40,199	32.7	11,732	1,315	3.7%
2022	21,295	43,407	32.5	11,386	1,309	2.6%
<b>2023</b>	<b>21,295</b>	<b>43,407</b>	<b>32.5</b>	<b>11,466</b>	<b>1,309</b>	<b>2.6%</b>

**Notes:**

Orange County unemployment rate is used.

Population for 2022-2023 is based on last actual value calculated in 2020 from the U.S. Census Bureau.

Per capita personal income is based on the past 12 months (in 2019 dollars); Quick Facts calculated in 2020 from the U.S. Census Bureau.

Median age is based on projections from the U.S. Census in 2010.

Public school enrollment is based on data in 2022 Chapel Hill-Carrboro City Comprehensive Financial Reports Schools.

Schools that have a Carrboro mailing address are included in this demographic, which are Carrboro Elementary and Carrboro High School.

Town of Carrboro, North Carolina  
Principal Employers  
Current Year and Nine Years Ago

Table 16  
(2 pages)

<b>2023</b>			
<b>Employer</b>	<b>Average Number of Employees</b>	<b>Rank</b>	<b>Percentage of Total Town Employment</b>
Town of Carrboro	150	1	1.20%
Harris Teeter	120	2	0.96%
Carrboro Community Health	112	3	0.90%
McDougle Elementary School	101	4	0.81%
U.S. Post Office	100	5	0.80%
Carrboro Elementary School	100	6	0.80%
OWASA	100	7	0.80%
The Family Life Project	85	8	0.68%
Carolina Institute for Developmental Disabilities	80	9	0.64%
Elmo's Diner	70	10	0.56%
Total	<b>1,018</b>		<b>8.16%</b>

**Source:**

2021 Business Database USA, average number of employees FY 2021 from Business Database Index.

Town of Carrboro, North Carolina  
Principal Employers  
Current Year and Nine Years Ago

Table 16  
(2 pages)

2014			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Town of Carrboro	229	1	1.96%
Chapel Hill-Carrboro City Schools	216	2	1.85%
Kaplan College	160	3	1.37%
Orange Water and Sewer	119	4	1.02%
Food Lion	112	5	0.96%
Harris Teeter	94	6	0.80%
Weaver Street Market	75	7	0.64%
Piedmont Health Services, Inc.	69	8	0.60%
Tylers Restaurant and Tap Room	50	9	0.43%
Acme Food	46	10	0.39%
	1,170		10.02%

**Source:**

Orange County Economic Development Commission, average number of employees 3rd quarter 2013 from Employment Security Commission.

**Town of Carrboro, North Carolina**  
**Full-Time Equivalent Town Government Employees by Function/Program**  
**Last Ten Fiscal Years**

**Table 17**

<b>Function/Program</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
General government:										
Mayor and Town Council	-	-	-	-	-	-	-	-	-	-
Town manager	5.0	6.0	6.0	3.0	3.0	4.0	4.0	3.0	1.0	<b>5.0</b>
Economic development	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.0	1.0	<b>1.0</b>
Town clerk	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	<b>1.5</b>
Management services	6.5	6.5	6.0	6.0	6.0	8.0	8.0	8.0	7.0	<b>7.0</b>
Human resources	2.0	1.5	2.0	3.0	3.0	2.0	2.0	2.0	3.0	<b>3.0</b>
Information technology	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	<b>4.0</b>
Climate Action	-	-	-	-	-	-	-	1.0	2.0	<b>2.0</b>
Housing and community services	-	-	-	-	-	-	-	2.5	3.0	<b>3.0</b>
Communication and engagement	-	-	-	-	-	-	-	-	1.5	<b>1.5</b>
Public safety:										
Police	41.0	41.0	41.0	41.0	42.0	42.0	42.0	42.0	42.0	<b>42.0</b>
Fire	36.5	36.5	37.0	37.0	37.0	37.0	37.0	37.0	37.0	<b>37.0</b>
Planning	14.0	13.5	13.5	14.5	13.5	15.5	15.5	14.5	14.5	<b>14.5</b>
Public works	35.0	35.0	36.0	37.0	36.0	39.0	39.0	40.5	35.0	<b>35.0</b>
Parks and recreation	12.5	12.5	12.0	13.0	13.0	13.5	13.5	13.5	13.5	<b>13.5</b>
<b>Total</b>	<b>157.5</b>	<b>158.5</b>	<b>159.5</b>	<b>160.5</b>	<b>159.5</b>	<b>167.0</b>	<b>167.0</b>	<b>169.5</b>	<b>166.0</b>	<b>170.0</b>

**Source:** Annual operating budget

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## ***Operating Information***

**Town of Carrboro, North Carolina**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

**Table 18**  
**(2 pages)**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2018</u>	<u>2019</u>
General government:					
Revolving loan inquiries	6	6	5	5	8
Small business counseling referrals	10	10	13	12	15
Privilege licenses issued	720	301	*	*	*
Public safety:					
Police:					
Major crimes	625	472	521	441	473
Criminal arrests	829	665	550	458	488
Motor vehicle accidents	490	453	540	514	465
Narcotics arrests	243	169	93	132	81
Fire:					
Fire and EMS responses	1,520	2,231	2,227	2,300	2,308
Inspections	1,090	646	1,050	1,020	421
Planning:					
Annexations	-	-	-	-	-
Zoning permits	90	87	73	62	53
Building permits for new residential	60	66	69	28	42
Building permits for new commercial	12	4	9	41	127
Value of building permits issued	\$ 18,000,000	\$ 14,424,416	\$ 13,021,295	\$ 11,905,162	\$ 50,502,713
Public works:					
Paved streets maintained (miles)	44	46	46	46	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	1
Litter collection (hours annually)	400	428	385	321	207
Residential refuse collection (tons annually)	3,666	2,754	2,132	2,497	2,740
Multi-family & commercial refuse collection	2,823	3,713	4,692	3,269	9,502
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	44	46	42	51	63
Athletic activity participants	2,533	2,726	2,534	2,822	2,751
Athletic activity hours	885	1,079	972	942	877
Other activities offered	405	392	358	318	343
Other activity participants	32,252	34,988	22,793	22,720	28,436
Century Center rentals (a)	120	109	112	1,610	674
Park rentals (a)	182	135	186	410	526

**Sources:** Town departments

**Notes:** N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro, North Carolina**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

**Table 18**  
**(2 pages)**

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
General government:					
Revolving loan inquiries	5	25	4	1	1
Small business counseling referrals	12	12	6	5	4
Privilege licenses issued	*	*	*	*	*
Public safety:					
Police:					
Major crimes	406	357	423	444	499
Criminal arrests	399	328	318	388	447
Motor vehicle accidents	491	452	329	407	409
Narcotics arrests	45	24	16	22	52
Fire:					
Fire and EMS responses	2,185	1,785	1,349	1,761	1,955
Inspections	941	355	240	591	551
Planning:					
Annexations	-	-	-	-	1
Zoning permits	70	159	139	81	93
Building permits for new residential	55	124	782	551	22
Building permits for new commercial	8	121	115	180	1
Value of building permits issued	\$ 138,482	\$ 45,965	\$ 289,786	\$ 331,145	\$ 290,704
Public works:					
Paved streets maintained (miles)	46	45	46	47	45
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	2	1	1	1	2
Litter collection (hours annually)	29	N/A	N/A	N/A	N/A
Residential refuse collection (tons annually)	2,547	2,736	2,804	2,864	2,680
Multi-family & commercial refuse collection	3,991	3,991	3,795	3,962	3,883
Bus shelters maintained	23	23	23	N/A	3
Parks and recreation:					
Athletic activities offered	65	50	47	46	63
Athletic activity participants	2,285	1,283	773	1,494	2,008
Athletic activity hours	1,068	617	447	574	704
Other activities offered	289	207	110	215	311
Other activity participants	26,031	15,154	7,580	12,000	13,950
Century Center rentals (a)	750	261	70	44	222
Park rentals (a)	650	234	115	200	1,345

**Sources:** Town departments

**Notes:** N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

Town of Carrboro, North Carolina  
**Capital Asset Statistics by Function/Program**  
**Last Ten Fiscal Years**

**Table 19**

<b>Function/Program</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Public safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Patrol units	43	43	43	43	47	47	47	47	47	47
Fire stations	2	2	2	2	2	2	2	2	2	2
Fire trucks	6	6	6	6	6	6	6	5	6	6
Public works:										
Refuse collection trucks	7	7	7	7	8	8	6	6	6	6
Replacement refuse collection trucks	1	1	1	1	-	-	2	2	2	2
Streets (miles)	43.27	43.27	43.27	43.27	46.70	46.70	47.04	47.04	47.04	47.04
Bike paths (miles)	3.32	3.32	3.32	3.32	3.32	3.84	3.84	3.84	3.84	3.84
Streetlights	986	986	986	986	986	1,014	1,014	1,064	1,064	1,064
Parks and recreation:										
Parkland (acres)	112	112	112	112	112	112	112	112	112	112
Parks (quantity)	10	10	10	10	10	10	10	10	10	10
Hiking trails	6	6	6	6	6	6	6	6	6	6
Dog parks	1	1	1	1	1	1	1	1	1	1
Soccer fields	1	1	1	1	1	6	6	6	6	6
Baseball/softball fields	6	6	6	6	6	6	6	6	6	6
Basketball courts	4	4	4	4	4	4	4	4	4	4
Tennis courts	6	6	6	6	6	6	6	6	6	6
Volleyball courts	2	2	2	2	2	3	3	3	3	3
Multi-purpose fields	3	3	3	3	3	3	3	3	3	3
Fishing ponds	1	1	1	1	1	1	1	1	1	1
Playgrounds	8	8	8	8	8	8	8	8	8	8
Picnic shelters	5	5	5	5	5	5	5	5	5	5

**Sources:** Town Departments