

# STATISTICAL SECTION

This part of the Town of Carrboro's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

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## **Financial Trends Information**

These schedules contain trend information intended to help the reader understand how the Town's financial position has changed over time.

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## **Revenue Capacity Information**

These schedules contain information to help the reader assess the Town's most significant local revenue sources, primarily property taxes.

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## **Debt Capacity Information**

These schedules present information to help the reader assess the affordability of the Town's current levels of outstanding debt and the Town's ability to issue additional debt in the future.

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## **Demographic and Economic Information**

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Town's financial activities take place.

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## **Operating Information**

These schedules contain service and infrastructure data to help the reader understand how the information in the Town's financial report relates to the services the Town provides and the activities it performs.

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Sources: Unless otherwise noted, the information in these schedules is derived from the annual comprehensive financial reports for the relevant year.

## **FINANCIAL TRENDS INFORMATION**

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Governmental activities:					
Net investment in capital assets	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621	\$ 32,602,046
Restricted	2,187,718	2,015,396	2,097,192	2,719,947	3,869,297
Unrestricted	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,964,874)</u>	<u>(6,314,682)</u>
Total governmental activities net position	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,156,694</u>	<u>\$ 30,156,661</u>
Business-type activities:					
Net investment in capital assets	\$ -	\$ -	\$ -	\$ -	\$ 288,843
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,475</u>	<u>225,824</u>
Total business-type activities net position	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 56,475</u>	<u>\$ 514,667</u>
Primary Government:					
Net investment in capital assets	\$ 29,120,308	\$ 28,529,962	\$ 28,581,194	\$ 30,401,621	\$ 32,890,889
Restricted	2,187,718	2,015,396	2,097,192	2,719,947	3,869,297
Unrestricted	<u>6,358,440</u>	<u>6,447,035</u>	<u>(5,179,126)</u>	<u>(5,908,399)</u>	<u>(6,088,858)</u>
Total primary government net position	<u>\$ 37,666,466</u>	<u>\$ 36,992,393</u>	<u>\$ 25,499,260</u>	<u>\$ 27,213,169</u>	<u>\$ 30,671,328</u>

**Town of Carrboro, North Carolina**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 1**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023*</u>	<u>2024</u>
Governmental activities:					
Net investment in capital assets	\$ 34,478,765	\$ 36,062,824	\$ 36,727,545	\$ 44,431,872	\$ 52,051,757
Restricted	3,349,924	3,312,120	3,647,143	3,914,681	5,862,594
Unrestricted	<u>(8,613,521)</u>	<u>(9,907,381)</u>	<u>(6,532,066)</u>	<u>(11,387,333)</u>	<u>(12,697,825)</u>
Total governmental activities net position	<u>\$ 29,215,168</u>	<u>\$ 29,467,563</u>	<u>\$ 33,842,622</u>	<u>\$ 36,959,220</u>	<u>\$ 45,216,526</u>
Business-type activities:					
Net investment in capital assets	\$ 349,932	\$ 611,550	\$ 588,038	\$ 657,418	\$ 602,083
Unrestricted	<u>536,668</u>	<u>960,317</u>	<u>1,255,154</u>	<u>1,656,125</u>	<u>2,087,240</u>
Total business-type activities net position	<u>\$ 886,600</u>	<u>\$ 1,571,867</u>	<u>\$ 1,843,192</u>	<u>\$ 2,313,543</u>	<u>\$ 2,689,323</u>
Primary Government:					
Net investment in capital assets	\$ 34,828,697	\$ 36,674,374	\$ 37,315,583	\$ 45,089,290	\$ 52,653,840
Restricted	3,349,924	3,312,120	3,647,143	3,914,681	5,862,594
Unrestricted	<u>(8,076,853)</u>	<u>(8,947,064)</u>	<u>(5,276,912)</u>	<u>(9,731,208)</u>	<u>(10,610,585)</u>
Total primary government net position	<u>\$ 30,101,768</u>	<u>\$ 31,039,430</u>	<u>\$ 35,685,814</u>	<u>\$ 39,272,763</u>	<u>\$ 47,905,849</u>

\*Restated balances

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 4,200,241	\$ 4,487,922	\$ 4,695,317	\$ 4,849,740	\$ 5,246,829
Public safety	6,951,141	7,051,112	7,550,083	7,469,443	7,735,947
Planning	1,244,849	1,374,325	1,356,771	1,206,329	1,422,374
Transportation	1,472,508	1,540,288	1,455,012	1,455,012	1,808,940
Public works	4,421,682	4,205,935	4,295,622	4,142,187	4,839,876
Parks and recreation	1,642,737	1,741,056	1,724,769	1,737,984	1,845,198
Economic and community development	90,108	200,798	147,259	220,960	692,328
Interest on long-term debt	191,916	167,984	154,350	127,897	115,564
Total governmental activities expenses	<u>20,215,182</u>	<u>20,769,420</u>	<u>21,379,183</u>	<u>21,209,552</u>	<u>23,707,056</u>
Business-type activities:					
Stormwater	-	-	-	251,908	269,163
Parking	-	-	-	-	-
Total business-type activities expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>251,908</u>	<u>269,163</u>
Total primary government expenses	<u>\$ 20,215,182</u>	<u>\$ 20,769,420</u>	<u>\$ 21,379,183</u>	<u>\$ 21,461,460</u>	<u>\$ 23,976,219</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 652,862	\$ 528,403	\$ 416,231	\$ 644,733	\$ 726,021
Public safety	73,311	117,590	696,492	720,801	739,011
Planning	675,682	665,028	57,005	116,135	39,872
Public works	70,249	74,644	77,454	51,733	56,561
Parks and recreation	270,028	259,974	280,625	242,740	182,644
Economic and community development	-	-	-	-	-
Operating grants and contributions	723,767	700,263	654,075	641,436	832,607
Capital grants and contributions	283,090	5,635	90,166	13,080	2,504,061
Total governmental activities program revenues	<u>2,748,989</u>	<u>2,351,537</u>	<u>2,272,048</u>	<u>2,430,658</u>	<u>5,080,777</u>
Business-type activities:					
Charges for services:					
Stormwater	-	-	-	-	778,157
Total business-type activities program revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>778,157</u>
Total primary government program revenues	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,858,934</u>

**Town of Carrboro, North Carolina**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>Net expenses</b>					
Governmental activities	\$ 17,466,193	\$ 18,417,883	\$ 19,107,135	\$ 18,778,894	\$ 18,626,279
Business-type activities	-	-	-	251,908	(508,994)
Total primary government net expenses	<u>\$ 17,466,193</u>	<u>\$ 18,417,883</u>	<u>\$ 19,107,135</u>	<u>\$ 19,030,802</u>	<u>\$ 18,117,285</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 17,011,559	\$ 17,322,279	\$ 17,690,415	\$ 19,094,382	\$ 19,695,520
Unrestricted intergovernmental revenues	1,481,631	1,452,221	1,418,370	1,406,331	1,492,028
Miscellaneous and unrestricted investment earnings	52,226	28,818	58,455	243,998	382,223
Transfers	-	-	-	(308,383)	56,475
Total governmental activities	<u>18,545,416</u>	<u>18,803,318</u>	<u>19,167,240</u>	<u>20,436,328</u>	<u>21,626,246</u>
Business-type activities:					
Unrestricted intergovernmental	-	-	-	-	-
Miscellaneous and unrestricted investment earnings	-	-	-	-	5,673
Transfers	-	-	-	308,383	(56,475)
Total business-type activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>308,383</u>	<u>(50,802)</u>
Total primary government	<u>\$ 18,545,416</u>	<u>\$ 18,803,318</u>	<u>\$ 19,167,240</u>	<u>\$ 20,744,711</u>	<u>\$ 21,575,444</u>
<b>Change in net position</b>					
Governmental activities	\$ 1,079,223	\$ 385,435	\$ 60,105	\$ 1,657,434	\$ 2,999,967
Business-type activities	-	-	-	56,475	458,192
Total primary government	<u>\$ 1,079,223</u>	<u>\$ 385,435</u>	<u>\$ 60,105</u>	<u>\$ 1,713,909</u>	<u>\$ 3,458,159</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 5,288,695	\$ 5,270,260	\$ 5,738,082	\$ 6,405,007	\$ 7,927,182
Public safety	8,283,668	8,522,469	7,933,411	8,469,830	8,746,519
Planning	1,520,044	1,540,407	1,423,540	1,612,729	1,878,167
Transportation	1,835,146	1,872,343	1,900,088	2,148,148	2,248,855
Public works	5,298,021	5,085,068	4,614,345	5,427,544	5,452,203
Parks and recreation	1,943,269	1,858,667	1,836,333	1,966,773	2,191,810
Economic and community development	727,748	1,079,915	1,236,131	618,648	624,128
Interest on long-term debt	98,950	99,469	101,595	468,434	409,250
Total governmental activities expenses	<u>24,995,541</u>	<u>25,328,598</u>	<u>24,783,525</u>	<u>27,117,113</u>	<u>29,478,114</u>
Business-type activities:					
Stormwater	444,871	468,737	627,194	598,232	734,396
Parking	-	86,321	146,455	155,610	149,033
Total business-type activities expenses	<u>444,871</u>	<u>555,058</u>	<u>773,649</u>	<u>753,842</u>	<u>883,429</u>
Total primary government expenses	<u>\$ 25,440,412</u>	<u>\$ 25,883,656</u>	<u>\$ 25,557,174</u>	<u>\$ 27,870,955</u>	<u>\$ 30,361,543</u>
<b>Program revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 629,447	\$ 533,630	\$ 608,574	\$ 529,682	\$ 365,686
Public safety	753,901	620,290	735,864	735,020	835,069
Planning	74,241	46,767	18,634	33,002	26,446
Public works	57,154	55,894	53,243	63,446	100,392
Parks and recreation	122,873	67,923	161,763	176,263	185,933
Economic and community development	-	82,026	-	182,606	-
Operating grants and contributions	1,159,067	1,273,741	1,489,331	829,670	7,500,051
Capital grants and contributions	698,031	432,923	100,689	128,951	104,923
Total governmental activities program revenues	<u>3,494,714</u>	<u>3,113,194</u>	<u>3,168,098</u>	<u>2,678,640</u>	<u>9,118,500</u>
Business-type activities:					
Charges for services:					
Stormwater	812,545	1,013,598	991,423	1,002,080	1,013,980
Total business-type activities program revenues	<u>812,545</u>	<u>1,013,598</u>	<u>991,423</u>	<u>1,002,080</u>	<u>1,013,980</u>
Total primary government program revenues	<u>\$ 4,307,259</u>	<u>\$ 4,126,792</u>	<u>\$ 4,159,521</u>	<u>\$ 3,680,720</u>	<u>\$ 10,132,480</u>

**Town of Carrboro, North Carolina.**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 2**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Net expenses</b>					
Governmental activities	\$ 21,500,827	\$ 22,215,404	\$ 21,615,427	\$ 24,438,473	\$ 20,359,614
Business-type activities	<u>(367,674)</u>	<u>(458,540)</u>	<u>(217,774)</u>	<u>(248,238)</u>	<u>(130,551)</u>
Total primary government net expenses	<u>\$ 21,133,153</u>	<u>\$ 21,756,864</u>	<u>\$ 21,397,653</u>	<u>\$ 24,190,235</u>	<u>\$ 20,229,063</u>
<b>General revenues and other changes in net assets</b>					
Governmental activities:					
Taxes	\$ 19,788,837	\$ 20,758,600	\$ 24,084,830	\$ 25,044,991	\$ 25,317,312
Unrestricted intergovernmental revenues	1,408,981	1,381,436	1,697,037	1,534,669	1,695,440
Miscellaneous and unrestricted investment earnings	279,600	449,538	214,655	1,213,173	1,763,393
Transfers	<u>-</u>	<u>(121,775)</u>	<u>(6,036)</u>	<u>(132,385)</u>	<u>(159,225)</u>
Total governmental activities	<u>21,477,418</u>	<u>22,467,799</u>	<u>25,990,486</u>	<u>27,660,448</u>	<u>28,616,920</u>
Business-type activities:					
Unrestricted intergovernmental	-	104,820	45,000	45,000	-
Miscellaneous and unrestricted investment earnings	4,259	132	2,515	46,129	86,004
Transfers	<u>-</u>	<u>121,775</u>	<u>6,036</u>	<u>132,385</u>	<u>159,225</u>
Total business-type activities	<u>4,259</u>	<u>226,727</u>	<u>53,551</u>	<u>223,514</u>	<u>245,229</u>
Total primary government	<u>\$ 21,481,677</u>	<u>\$ 22,694,526</u>	<u>\$ 26,044,037</u>	<u>\$ 27,883,962</u>	<u>\$ 28,862,149</u>
<b>Change in net position</b>					
Governmental activities	\$ (23,409)	\$ 252,395	\$ 4,375,059	\$ 3,221,975	\$ 8,257,306
Business-type activities	<u>371,933</u>	<u>685,267</u>	<u>271,325</u>	<u>471,752</u>	<u>375,780</u>
Total primary government	<u>\$ 348,524</u>	<u>\$ 937,662</u>	<u>\$ 4,646,384</u>	<u>\$ 3,693,727</u>	<u>\$ 8,633,086</u>

**Town of Carrboro, North Carolina**  
**Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 3**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 92,212	\$ 159,185	\$ 25,775	\$ 280,068	\$ 317,306
Restricted	2,788,336	2,642,583	2,466,537	2,532,472	2,652,989
Committed	-	-	-	-	-
Assigned	2,624,916	2,275,559	2,569,579	3,088,391	3,500,753
Unassigned	9,119,966	10,638,014	10,816,213	10,634,162	11,233,203
Total general fund	<u>14,625,430</u>	<u>15,715,341</u>	<u>15,878,104</u>	<u>16,535,093</u>	<u>17,704,251</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	1,890,936	1,590,442	1,348,609	827,636	1,458,567
Committed	3,105,843	3,715,244	4,454,119	4,119,338	2,947,928
Assigned	-	-	-	-	-
Unassigned	(41,811)	43,892	(680)	-	(496,241)
Total all other governmental funds	<u>4,954,968</u>	<u>5,349,578</u>	<u>5,802,048</u>	<u>4,946,974</u>	<u>3,910,254</u>
Total, all governmental funds	<u>\$ 19,580,398</u>	<u>\$ 21,064,919</u>	<u>\$ 21,680,152</u>	<u>\$ 21,482,067</u>	<u>\$ 21,614,505</u>

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro, North Carolina**  
**Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 3**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023*</u>	<u>2024</u>
General fund:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, designated	N/A	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A	N/A
Nonspendable	\$ 74,353	\$ 275,060	\$ 603,981	\$ 818,451	\$ 443,088
Restricted	2,566,982	2,757,728	3,647,143	3,914,681	5,761,736
Committed	-	-	-	-	-
Assigned	3,239,574	3,189,720	2,984,722	2,484,459	4,117,371
Unassigned	10,030,700	11,595,919	8,365,416	12,287,557	14,106,322
Total general fund	<u>15,911,609</u>	<u>17,818,427</u>	<u>15,601,262</u>	<u>19,505,148</u>	<u>24,428,517</u>
All other governmental funds:					
Reserved	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:					
Special revenue funds	N/A	N/A	N/A	N/A	N/A
Capital projects funds	N/A	N/A	N/A	N/A	N/A
Nonspendable	-	-	-	-	-
Restricted	782,942	798,863	12,530,590	10,794,211	100,858
Committed	2,851,025	1,499,461	8,096,268	5,159,331	10,235,294
Assigned	-	-	-	-	-
Unassigned	(416,233)	(414,109)	(230,608)	(144,572)	-
Total all other governmental funds	<u>3,217,734</u>	<u>1,884,215</u>	<u>20,396,250</u>	<u>15,808,970</u>	<u>10,336,152</u>
Total, all governmental funds	<u>\$ 19,129,343</u>	<u>\$ 19,702,642</u>	<u>\$ 35,997,512</u>	<u>\$ 35,314,118</u>	<u>\$ 34,764,669</u>

\* Restated balances

N/A - Not applicable prior to and subsequent to the implementation of GASB Statement No. 54.

**Town of Carrboro, North Carolina**  
**Changes in Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
*(Modified Accrual Basis of Accounting)*

**Table 4**

	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Revenues</b>					
Ad valorem taxes	\$ 11,771,793	\$ 11,829,436	\$ 11,769,118	\$ 12,921,946	\$ 13,223,592
Local option sales taxes	3,897,200	4,105,283	4,345,612	4,557,933	4,880,680
Other taxes and licenses	1,386,254	1,381,093	1,601,126	1,601,362	1,630,840
Unrestricted					
intergovernmental	1,481,631	1,452,221	1,409,630	1,406,331	1,492,028
Restricted intergovernmental	949,579	651,211	722,928	636,879	2,867,644
Permits and fees	1,260,859	1,270,187	1,177,350	1,377,586	1,273,962
Sales and services	274,350	263,444	282,929	245,059	253,023
Investment earnings	10,477	28,818	58,455	151,707	266,589
Other	400,617	218,561	128,591	210,283	378,474
<b>Total revenues</b>	<b>21,432,760</b>	<b>21,200,254</b>	<b>21,495,739</b>	<b>23,109,086</b>	<b>26,266,832</b>
<b>Expenditures</b>					
General government	4,093,908	4,353,526	4,503,267	4,729,326	5,369,254
Public Safety	6,265,547	6,216,871	6,506,633	6,555,984	6,649,349
Planning	1,203,990	1,333,903	1,285,705	1,134,657	1,331,441
Transportation	1,472,508	1,540,288	1,455,012	1,455,012	1,808,940
Public Works	3,481,463	3,134,390	3,192,643	3,104,559	3,750,034
Parks and recreation	1,444,752	1,529,332	1,474,274	1,503,476	1,602,097
Economic and community development	20,108	145,144	147,259	220,511	692,328
Capital outlay	1,888,948	1,410,447	1,549,712	3,486,840	4,063,670
Debt service					
Interest	202,907	191,229	152,927	138,983	126,621
Principal	946,047	973,069	983,905	1,001,731	824,548
<b>Total expenditures</b>	<b>21,020,178</b>	<b>20,828,199</b>	<b>21,251,337</b>	<b>23,331,079</b>	<b>26,218,282</b>
Excess (deficiency) of revenues over (under) expenditures	412,582	372,055	244,402	(221,993)	48,550
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	717,102	621,180	362,091	240,000	-
Premium on borrowing	-	-	-	-	-
Sale of capital assets	47,412	491,287	8,740	92,291	27,413
Transfers in	881,518	1,808,060	1,522,129	3,165,098	2,279,109
Transfers out	(881,518)	(1,808,060)	(1,522,129)	(3,473,481)	(2,222,634)
<b>Total other financing sources (uses)</b>	<b>764,514</b>	<b>1,112,467</b>	<b>370,831</b>	<b>23,908</b>	<b>83,888</b>
<b>Net change in fund balances</b>	<b>\$ 1,177,096</b>	<b>\$ 1,484,522</b>	<b>\$ 615,233</b>	<b>\$ (198,085)</b>	<b>\$ 132,438</b>
Capital outlay included in expenditures above	\$ 1,888,948	\$ 1,410,447	\$ 1,549,712	\$ 3,486,840	\$ 4,063,670
Debt service as a percentage of noncapital expenditures	6.0%	6.0%	5.8%	5.7%	4.3%

**Town of Carrboro, North Carolina**  
**Changes in Fund Balances**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
*(Modified Accrual Basis of Accounting)*

**Table 4**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Revenues</b>					
Ad valorem taxes	\$ 13,499,126	\$ 13,679,213	\$ 15,919,224	\$ 16,175,142	\$ 16,241,646
Local option sales taxes	4,772,318	5,467,567	6,416,480	7,076,695	7,184,467
Other taxes and licenses	1,535,867	1,636,916	1,726,261	1,864,150	1,924,913
Unrestricted					
intergovernmental	1,408,981	1,381,436	1,697,037	1,534,669	1,695,440
Restricted intergovernmental	1,091,381	2,210,635	1,973,673	6,013,511	17,194,283
Permits and fees	1,292,786	1,100,596	1,127,067	1,126,296	1,253,946
Sales and services	171,937	88,106	227,120	326,441	345,897
Investment earnings	182,257	3,130	58,213	1,029,784	1,347,375
Other	509,210	515,004	557,091	513,527	416,018
<b>Total revenues</b>	<b>24,463,863</b>	<b>26,082,603</b>	<b>29,702,166</b>	<b>35,660,215</b>	<b>47,603,985</b>
<b>Expenditures</b>					
General government	5,474,673	5,389,321	5,700,484	6,494,785	8,278,106
Public Safety	7,093,384	7,216,347	7,143,092	7,531,598	8,052,480
Planning	1,423,554	1,379,968	1,407,752	1,499,093	1,822,343
Transportation	1,835,146	1,872,342	1,900,088	2,148,148	2,148,148
Public Works	3,872,550	3,850,963	3,663,929	4,126,208	4,280,486
Parks and recreation	1,658,168	1,500,042	1,606,020	1,655,914	1,836,170
Economic and community development	957,638	1,080,865	1,236,131	618,648	624,128
Capital outlay	3,085,782	4,368,462	2,433,516	11,149,657	19,086,412
Debt service					
Interest	109,942	95,435	101,728	374,137	428,262
Principal	692,206	588,314	786,520	750,929	1,437,674
<b>Total expenditures</b>	<b>26,203,043</b>	<b>27,342,059</b>	<b>25,979,260</b>	<b>36,349,117</b>	<b>47,994,209</b>
Excess (deficiency) of revenues over (under) expenditures	(1,739,180)	(1,259,456)	3,722,906	(688,902)	(390,224)
<b>Other financing sources (uses)</b>					
Proceeds from borrowing	-	1,871,924	12,578,000	95,064	-
Premium on borrowing	-	-	-	-	-
Sale of capital assets	32,418	82,606	-	41,728	-
Transfers in	3,740,494	698,043	7,028,209	(90,000)	9,780,591
Transfers out	(3,740,494)	(819,818)	(7,034,245)	-	(9,939,816)
<b>Total other financing sources (uses)</b>	<b>32,418</b>	<b>1,832,755</b>	<b>12,571,964</b>	<b>46,792</b>	<b>(159,225)</b>
<b>Net change in fund balances</b>	<b>\$ (1,706,762)</b>	<b>\$ 573,299</b>	<b>\$ 16,294,870</b>	<b>\$ (642,110)</b>	<b>\$ (549,449)</b>
Capital outlay included in expenditures above	\$ 3,085,782	\$ 4,368,462	\$ 2,433,516	\$ 11,149,657	\$ 19,086,412
Debt service as a percentage of noncapital expenditures	3.5%	3.0%	3.8%	4.5%	6.5%

## **REVENUE CAPACITY INFORMATION**

**Town of Carrboro, North Carolina**  
**Program Revenues by Function/Program**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 5**

<b>Function/Program</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Governmental activities:					
General Government	\$ 767,303	\$ 650,899	\$ 502,078	\$ 725,885	\$ 949,456
Public Safety	677,124	667,572	697,660	721,382	797,011
Planning	120,607	148,749	82,718	143,804	39,872
Public Works and					
Transportation	860,795	587,845	668,277	560,949	3,034,038
Parks and Recreation	305,926	296,472	317,927	278,638	218,542
Economic and community development	17,234	-	3,388	-	41,858
Total primary government	<u>\$ 2,748,989</u>	<u>\$ 2,351,537</u>	<u>\$ 2,272,048</u>	<u>\$ 2,430,658</u>	<u>\$ 5,080,777</u>

**Town of Carrboro, North Carolina**  
**Program Revenues by Function/Program**  
**Governmental Funds**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

**Table 5**

<b>Function/Program</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Governmental activities:					
General Government	\$ 873,274	\$ 696,443	\$ 741,007	\$ 707,761	\$ 511,273
Public Safety	1,091,147	958,272	752,821	743,113	7,208,614
Planning	74,241	46,767	18,634	33,002	52,805
Public Works and					
Transportation	899,992	812,692	1,433,415	750,437	933,688
Parks and Recreation	158,771	103,821	197,661	212,166	221,831
Economic and Physical					
Development	397,289	495,199	24,560	232,161	190,289
Total primary government	<u>\$ 3,494,714</u>	<u>\$ 3,113,194</u>	<u>\$ 3,168,098</u>	<u>\$ 2,678,640</u>	<u>\$ 9,118,500</u>

Town of Carrboro, North Carolina  
 Tax Revenues by Source <sup>a</sup>  
 Governmental Funds  
 Last Ten Fiscal Years  
 (Modified Accrual Basis of Accounting)

Table 6

Fiscal Year	Property Taxes	
2015	\$	11,771,793
2016		11,829,436
2017		11,769,118
2018		12,921,946
2019		13,223,592
2020		13,499,126
2021		13,679,213
2022		15,919,224
2023		16,175,142
<b>2024</b>		<b>16,241,646</b>
<b>Change</b>		
<b>2015 - 2024</b>		<b>38.0%</b>

<sup>a</sup> This table presents the Town's most significant own source of revenues. All other taxes and revenues are either comparatively insignificant or levied by another governmental entity besides the Town of Carrboro.

Town of Carrboro, North Carolina  
 Assessed Value and Actual Value of Taxable Property  
 Last Ten Fiscal Years

Table 7

Fiscal Year Ended June 30,	Tax Year	Real Property	Personal Property	Public Service Companies	Total Taxable Assessed Value	Direct Tax Rate (\$100 of Assessed Value)	Estimated Actual Taxable Value	Taxable Assessed Value as Percentage of Actual Taxable Value
2015	2014	\$ 1,902,400,670	\$ 197,002,419	\$ 14,499,872	\$ 2,113,902,961	0.5894	\$ 2,113,902,961	100%
2016	2015	1,932,854,388	185,701,586	17,048,727	2,135,604,701	0.5894	2,135,604,701	100%
2017	2016	1,940,618,958	204,073,445	18,567,166	2,163,259,569	0.5894	2,163,259,569	100%
2018	2017	2,137,452,118	204,113,885	19,198,975	2,360,764,978	0.5894	2,360,764,978	100%
2019	2018	2,159,464,518	208,868,826	21,652,524	2,389,985,868	0.5944	2,389,985,868	100%
2020	2019	2,184,315,909	205,137,622	21,630,535	2,411,084,066	0.5994	2,411,084,066	100%
2021	2020	2,225,431,947	226,627,908	22,170,163	2,474,230,018	0.5994	2,474,230,018	100%
2022	2021	2,568,828,847	231,447,426	23,521,159	2,823,797,432	0.6044	2,823,797,432	100%
2023	2022	2,630,764,319	205,401,279	24,556,095	2,860,721,693	0.6044	2,860,721,693	100%
<b>2024</b>	<b>2023</b>	<b>2,599,586,672</b>	<b>267,502,565</b>	<b>26,560,559</b>	<b>2,893,649,796</b>	<b>0.6044</b>	<b>2,893,649,796</b>	<b>100%</b>

Source: Orange County, North Carolina, Tax Assessor.

Note: Property in the Town of Carrboro is assessed and collected by Orange County, North Carolina.

Town of Carrboro, North Carolina  
 Direct and Overlapping Property Tax Rates  
 Last Ten Fiscal Years  
 (Rate per \$100 of Assessed Value)

Table 8

Fiscal Year	Direct Rate Town of Carrboro	Overlapping Rate Orange County
2015	0.5894	0.8780
2016	0.5894	0.8780
2017	0.5894	0.8780
2018	0.5894	0.8780
2019	0.5944	0.8504
2020	0.5994	0.8679
2021	0.5994	0.8679
2022	0.6044	0.8190
2023	0.6044	0.8190
<b>2024</b>	<b>0.6044</b>	<b>0.8190</b>

*Source: Orange County, North Carolina, Tax Assessor.*

*Note: The Town of Carrboro charges a single direct rate for property taxes*

Town of Carrboro, North Carolina  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table 9

Fiscal Year Ended June 30,	Tax Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes
			Amount	Percentage of Levy		Amount	Percentage of Levy	
2015	2014	\$ 12,970,309	\$ 12,887,757	99.36%	\$ 81,593	\$ 12,969,350	99.99%	\$ 959
2016	2015	13,083,098	12,989,241	99.28%	90,564	13,079,805	99.97%	3,293
2017	2016	13,219,902	13,143,645	99.42%	71,781	13,215,426	99.97%	4,476
2018	2017	14,377,304	14,276,093	99.30%	93,806	14,369,899	99.95%	7,405
2019	2018	14,670,122	14,587,583	99.44%	71,306	14,658,889	99.92%	11,233
2020	2019	14,908,231	14,831,028	99.48%	61,568	14,892,596	99.90%	15,635
2021	2020	15,313,630	15,247,066	99.57%	50,783	15,297,849	99.90%	15,781
2022	2021	17,517,197	17,429,778	99.50%	57,103	17,486,881	99.83%	30,316
2023	2022	17,753,581	17,684,586	99.61%	-	17,684,586	99.61%	68,995
<b>2024</b>	<b>2023</b>	<b>17,951,193</b>	<b>17,898,891</b>	<b>99.71%</b>	<b>-</b>	<b>17,898,891</b>	<b>99.71%</b>	<b>52,302</b>

Town of Carrboro, North Carolina  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Table 10

Taxpayer	2024			2015		
	2023 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value	2014 Taxable Assessed Value	Rank	Percentage of Total Town Taxable Assessed Value
CP VCH LLC	\$ 35,380,823	1	1.24%	\$ 20,073,200	2	0.96%
Folsom Gateway Associates LP	33,678,598	2	1.18%	-		-
Laramar Collins Crossings Assoc LLC	30,955,783	3	1.08%	-		-
ACV XVII LLC	28,595,600	4	1.00%	-		-
Berkshire 54 Owner LP	26,140,200	5	0.91%	-		-
*Google Fiber North Carolina LLC	24,187,251	6	0.85%	-		-
RP Barnes LLC	24,001,860	7	0.84%	-		-
North Estes LLC	21,412,965	8	0.75%	-		-
TGM Rock Creek LLC	20,230,708	9	0.71%	14,959,843	6	0.72%
Westdale Poplar Place LP	20,108,285	10	0.70%	16,417,310	3	0.79%
VAC Limited Partnership	-		-	23,628,424	1	1.13%
CRIT NC II, LLC	-		-	16,048,280	4	0.77%
GS Villages of Chapel Hill, LLC	-		-	16,006,656	5	0.77%
Carrboro Shopping Center, Inc.	-		-	13,223,400	7	0.63%
Luas Investments LTD	-		-	10,690,077	8	0.51%
188 Claremont, LLC	-		-	10,688,340	9	0.51%
100 Rock Haven, LLC	-		-	9,996,255	10	0.48%
Total	<u>\$ 264,692,073</u>		<u>9.25%</u>	<u>\$ 151,731,785</u>		<u>7.27%</u>

Source: Orange County Tax Assessor Office.  
\*New to the Top Ten List

## **DEBT CAPACITY INFORMATION**

Town of Carrboro, North Carolina  
Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years

Table 11

Fiscal Year	General Obligation Bonds	Governmental Activities			Lease Liability	Total Primary Government	Per Capita
		Premium on Bonds	Installment Purchase Agreements	Bond Anticipation Notes Payable			
2015	\$ 4,100,000	\$ 80,296	\$ 3,148,164	\$ -	\$ -	\$ 7,328,460	\$ 349.24
2016	3,850,000	75,430	3,046,275	-	-	6,971,705	332.24
2017	3,600,000	70,563	2,674,461	-	-	6,345,024	302.37
2018	3,350,000	65,698	2,162,730	-	-	5,578,428	265.84
2019	3,100,000	60,831	1,588,182	-	-	4,749,013	226.32
2020	2,850,000	55,963	1,145,976	-	-	4,051,939	193.10
2021	2,600,000	51,097	2,679,585	-	51,014	5,381,696	252.72
2022	2,350,000	46,230	14,732,354	-	39,725	17,168,309	806.21
2023	2,100,000	41,362	14,253,810	-	112,404	16,507,576	775.19
<b>2024</b>	<b>1,850,000</b>	<b>36,496</b>	<b>13,110,542</b>	<b>-</b>	<b>67,998</b>	<b>15,065,036</b>	<b>707.44</b>

*Note: Details regarding the Town's outstanding debt can be found in the notes to the financial statements.*

Town of Carrboro, North Carolina  
 Ratios of General Bonded Debt Outstanding  
 Last Ten Fiscal Years

Table 12

Fiscal Year	General Bonded Debt Outstanding		Actual Taxable Value of Property	Percentage of Actual Taxable Value of Property	Per Capita
	General Obligation Bonds	Total			
2015	\$ 4,100,000	\$ 4,100,000	\$ 2,113,902,961	0.194%	\$ 195.39
2016	3,850,000	3,850,000	2,135,604,701	0.180%	183.47
2017	3,600,000	3,600,000	2,163,259,569	0.166%	171.56
2018	3,350,000	3,350,000	2,360,764,978	0.142%	159.65
2019	3,100,000	3,100,000	2,389,985,868	0.130%	147.73
2020	2,850,000	2,850,000	2,411,084,066	0.118%	135.82
2021	2,600,000	2,600,000	2,474,230,018	0.105%	122.09
2022	2,350,000	2,350,000	2,823,797,432	0.083%	110.35
2023	2,100,000	2,100,000	2,860,721,693	0.073%	98.61
<b>2024</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>2,679,403,542</b>	<b>0.069%</b>	<b>86.87</b>

Town of Carrboro, North Carolina  
 Direct and Overlapping Governmental Activities Debt  
 June 30, 2024

Table 13

<u>Town of Carrboro</u>	<u>Total Outstanding</u>	<u>Percentage Applicable to Town</u>	<u>Amount Applicable to Town</u>
<b>General obligation debt</b>			
Town of Carrboro's direct debt	\$ 14,960,543	100.00%	\$ 14,960,543
<b>Overlapping (bonded) debt - Orange County</b>			
Overlapping debt - Orange County	311,215,072	12.91%	<u>40,177,866</u>
<b>Total direct and overlapping debt</b>			<u><u>\$ 55,138,409</u></u>

**Sources:**

*Budgeted revenues used to estimate applicable percentages. Debt outstanding provided by Orange County, NC Finance Dept.*

**Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years**

**Table 14**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Debt limit	\$ 169,112,237	\$ 170,848,376	\$ 173,060,766	\$ 188,861,198	\$ 191,198,869
Total net debt applicable to limit	<u>7,248,164</u>	<u>6,896,275</u>	<u>6,274,461</u>	<u>5,578,428</u>	<u>4,749,013</u>
Legal debt margin	<u>\$ 161,864,073</u>	<u>\$ 163,952,101</u>	<u>\$ 166,786,305</u>	<u>\$ 183,282,770</u>	<u>\$ 186,449,856</u>
Total net debt applicable to the limit as a percentage of debt limit	<u>4.29%</u>	<u>4.04%</u>	<u>3.63%</u>	<u>2.95%</u>	<u>2.48%</u>

**Note:** Under State Finance law, the Town's outstanding general obligation debt should not exceed 8% of total assessed property value.

Town of Carrboro, North Carolina  
 Legal Debt Margin Information  
 Governmental Funds  
 Last Ten Fiscal Years

Table 14

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Debt limit	\$ 188,834,785	\$ 197,938,401	\$ 225,903,795	\$ 228,857,735	<b>\$ 231,491,984</b>
Total net debt applicable to limit	<u>4,051,939</u>	<u>5,381,696</u>	<u>17,168,309</u>	<u>16,507,576</u>	<b><u>15,065,036</u></b>
Legal debt margin	<u>\$ 184,782,846</u>	<u>\$ 192,556,705</u>	<u>\$ 208,735,486</u>	<u>\$ 212,350,159</u>	<b><u>\$ 216,426,948</u></b>
Total net debt applicable to the limit as a percentage of debt limit	<u>2.15%</u>	<u>2.72%</u>	<u>7.60%</u>	<u>7.21%</u>	<b><u>6.51%</u></b>

**DEMOGRAPHIC AND ECONOMIC INFORMATION**

Town of Carrboro, North Carolina  
 Demographic and Economic Statistics  
 Last Ten Calendar Years

Table 15

<b>Year</b>	<b>Population</b>	<b>Per Capita Personal Income</b>	<b>Median Age</b>	<b>Chapel Hill and Carrboro Schools Public School Enrollment</b>	<b>Carrboro Schools Only Public School Enrollment</b>	<b>Unemployment Rate</b>
2015	20,984	\$ 32,198	30.1	12,353	1,490	3.9%
2016	20,984	32,198	30.1	12,076	1,321	4.7%
2017	20,984	32,198	30.1	12,115	1,318	4.6%
2018	20,984	32,198	30.1	12,115	1,318	3.7%
2019	20,984	32,198	30.1	12,115	1,318	3.3%
2020	20,984	32,198	30.1	12,115	1,318	6.7%
2021	21,295	40,199	32.7	11,732	1,315	3.7%
2022	21,295	43,407	32.5	11,386	1,309	2.6%
2023	21,295	43,407	32.5	11,466	1,309	2.6%
<b>2024</b>	<b>21,295</b>	<b>53,514</b>	<b>34</b>	<b>11,219</b>	<b>2,930</b>	<b>2.8%</b>

**Notes:**

Orange County unemployment rate is used.

Population for 2022-2023 is based on last actual value calculated in 2020 from the U.S. Census Bureau.

Per capita personal income is based on the past 12 months (in 2019 dollars); Quick Facts calculated in 2020 from the U.S. Census Bureau.

Median age is based on projections from the U.S. Census in 2010.

Public school enrollment is based on data in 2022 Chapel Hill-Carrboro City Comprehensive Financial Reports Schools.

Schools that have a Carrboro mailing address are included in this demographic, which are Carrboro Elementary and Carrboro High School.

**Town of Carrboro, North Carolina  
Principal Employers  
Current Year and Nine Years Ago**

**Table 16**

<b>2024</b>			
<b>Employer</b>	<b>Average Number of Employees</b>	<b>Rank</b>	<b>Percentage of Total Town Employment</b>
Town of Carrboro	173	1	1.39%
Chapel Hill-Carrboro City Schools	150	2	1.20%
Orange Water and Sewer Authority	130	3	1.04%
Carolina Institute	90	4	0.72%
Kirby of Carrboro	80	5	0.64%
Weaver Street Market	75	6	0.60%
Crescent Green of Carrboro	70	7	0.56%
Fleet Feet Inc	70	8	0.56%
James Carter Studio-School-Jewelry	65	9	0.52%
Food Lion	65	10	0.52%
Total	<b>968</b>		<b>7.76%</b>

**Source:**  
*Town Department: Economic Development*

Town of Carrboro, North Carolina  
 Principal Employers  
 Current Year and Nine Years Ago

Table 16

2015			
Employer	Average Number of Employees	Rank	Percentage of Total Town Employment
Town of Carrboro	229	1	1.96%
Chapel Hill-Carrboro City Schools	216	2	1.85%
Kaplan College	160	3	1.37%
Orange Water and Sewer Authority	119	4	1.02%
Food Lion	112	5	0.96%
Harris Teeter	94	6	0.80%
Weaver Street Market	75	7	0.64%
Piedmont Health Services, Inc.	69	8	0.60%
Tyler's Restaurant and Tap Room	50	9	0.43%
Acme Food	46	10	0.39%
	1,170		10.02%

**Source:**

Orange County Economic Development Commission, average number of employees 3rd quarter 2013 from Employment Security Commission.

**Town of Carrboro, North Carolina**  
**Full-Time Equivalent Town Government Employees by Function/Program**  
**Last Ten Fiscal Years**

**Table 17**

<b>Function/Program</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
General government:										
Mayor and Town Council	-	-	-	-	-	-	-	-	-	-
Town manager	6.0	6.0	3.0	3.0	4.0	4.0	3.0	1.0	5.0	3.0
Economic development	1.5	1.5	1.5	1.5	1.5	1.5	1.0	1.0	1.0	1.0
Town clerk	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Management services	6.5	6.0	6.0	6.0	8.0	8.0	8.0	7.0	7.0	8.0
Human resources	1.5	2.0	3.0	3.0	2.0	2.0	2.0	3.0	3.0	3.0
Information technology	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0
Climate action	-	-	-	-	-	-	1.0	2.0	2.0	2.0
Housing and community services	-	-	-	-	-	-	2.5	3.0	3.0	3.0
Communication and engagement	-	-	-	-	-	-	-	1.5	1.5	4.0
Public safety:										
Police	41.0	41.0	41.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
Fire	36.5	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0
Planning	13.5	13.5	14.5	13.5	15.5	15.5	14.5	14.5	14.5	15.0
Public works	35.0	36.0	37.0	36.0	39.0	39.0	40.5	35.0	35.0	36.0
Parks and recreation	12.5	12.0	13.0	13.0	13.5	13.5	13.5	13.5	13.5	13.5
<b>Total</b>	<b>158.5</b>	<b>159.5</b>	<b>160.5</b>	<b>159.5</b>	<b>167.0</b>	<b>167.0</b>	<b>169.5</b>	<b>166.0</b>	<b>170.0</b>	<b>173.0</b>

**Source:** Annual operating budget

## **OPERATING INFORMATION**

**Town of Carrboro, North Carolina**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

**Table 18**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
General government:					
Revolving loan inquiries	6	5	5	8	5
Small business counseling referrals	10	13	12	15	12
Privilege licenses issued	301	*	*	*	*
Public safety:					
Police:					
Major crimes	472	521	441	473	406
Criminal arrests	665	550	458	488	399
Motor vehicle accidents	453	540	514	465	491
Narcotics arrests	169	93	132	81	45
Fire:					
Fire and EMS responses	2,231	2,227	2,300	2,308	2,185
Inspections	646	1,050	1,020	421	941
Planning:					
Annexations	-	-	-	-	-
Zoning permits	87	73	62	53	70
Building permits for new residential	66	69	28	42	55
Building permits for new commercial	4	9	41	127	8
Value of building permits issued	\$ 14,424,416	\$ 13,021,295	\$ 11,905,162	\$ 50,502,713	\$ 138,482
Public works:					
Paved streets maintained (miles)	46	46	46	46	46
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	1	2
Litter collection (hours annually)	428	385	321	207	29
Residential refuse collection (tons annually)	2,754	2,132	2,497	2,740	2,547
Multi-family & commercial refuse collection	3,713	4,692	3,269	9,502	3,991
Bus shelters maintained	23	23	23	23	23
Parks and recreation:					
Athletic activities offered	46	42	51	63	65
Athletic activity participants	2,726	2,534	2,822	2,751	2,285
Athletic activity hours	1,079	972	942	877	1,068
Other activities offered	392	358	318	343	289
Other activity participants	34,988	22,793	22,720	28,436	26,031
Century Center rentals (a)	109	112	1,610	674	750
Park rentals (a)	135	186	410	526	650

**Sources:** Town departments

**Notes:** N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

**Town of Carrboro, North Carolina**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

**Table 18**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
General government:					
Revolving loan inquiries	25	4	1	1	2
Small business counseling referrals	12	6	5	4	4
Privilege licenses issued	*	*	*	*	*
Public safety:					
Police:					
Major crimes	357	423	444	499	502
Criminal arrests	328	318	388	447	501
Motor vehicle accidents	452	329	407	409	407
Narcotics arrests	24	16	22	52	48
Fire:					
Fire and EMS responses	1,785	1,349	1,761	1,955	1,897
Inspections	355	240	591	551	857
Planning:					
Annexations	-	-	-	1	-
Zoning permits	159	139	81	93	121
Building permits for new residential	124	782	551	22	19
Building permits for new commercial	121	115	180	1	-
Value of building permits issued	\$ 45,965	\$ 289,786	\$ 331,145	\$ 290,704	\$ 14,461,291
Public works:					
Paved streets maintained (miles)	45	46	47	45	45
Unpaved streets maintained (miles)	2	2	2	2	2
Paved bikeways maintained (miles)	1	1	1	2	2
Litter collection (hours annually)	N/A	N/A	N/A	N/A	N/A
Residential refuse collection (tons annually)	2,736	2,804	2,864	2,680	2,630
Multi-family & commercial refuse collection	3,991	3,795	3,962	3,883	3,695
Bus shelters maintained	23	23	N/A	3	3
Parks and recreation:					
Athletic activities offered	50	47	46	63	65
Athletic activity participants	1,283	773	1,494	2,008	1,968
Athletic activity hours	617	447	574	704	690
Other activities offered	207	110	215	311	338
Other activity participants	15,154	7,580	12,000	13,950	14,229
Century Center rentals (a)	261	70	44	222	346
Park rentals (a)	234	115	200	1,345	2,746

**Sources:** Town departments

**Notes:** N/A - Information was not collected/available.

(a) One rental contract can be for more than one event.

\* North Carolina General Assembly eliminated privilege licenses in FY 2015.

Town of Carrboro, North Carolina  
**Capital Asset Statistics by Function/Program**  
 Last Ten Fiscal Years

Table 19

<b>Function/Program</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Public safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Patrol units	43	43	43	47	47	47	47	47	47	49
Fire stations	2	2	2	2	2	2	2	2	2	2
Fire trucks	6	6	6	6	6	6	5	6	6	6
Public works:										
Refuse collection trucks	7	7	7	8	8	6	6	6	6	7
Replacement refuse collection trucks	1	1	1	-	-	2	2	2	2	1
Streets (miles)	43.27	43.27	43.27	46.70	46.70	47.04	47.04	47.04	47.04	47.04
Bike paths (miles)	3.32	3.32	3.32	3.32	3.84	3.84	3.84	3.84	3.84	3.84
Streetlights	986	986	986	986	1,014	1,014	1,064	1,064	1,064	1,064
Parks and recreation:										
Parkland (acres)	112	112	112	112	112	112	112	112	112	112
Parks (quantity)	10	10	10	10	10	10	10	10	10	10
Hiking trails	6	6	6	6	6	6	6	6	6	6
Dog parks	1	1	1	1	1	1	1	1	1	1
Soccer fields	1	1	1	1	6	6	6	6	6	1
Baseball/softball fields	6	6	6	6	6	6	6	6	6	6
Basketball courts	4	4	4	4	4	4	4	4	4	4
Tennis courts	6	6	6	6	6	6	6	6	6	6
Volleyball courts	2	2	2	2	3	3	3	3	3	1
Multi-purpose fields	3	3	3	3	3	3	3	3	3	1
Fishing ponds	1	1	1	1	1	1	1	1	1	1
Playgrounds	8	8	8	8	8	8	8	8	8	8
Picnic shelters	5	5	5	5	5	5	5	5	5	5

**Sources:** Town Departments